

PORTFOLIO MANAGEMENT -	Crime Prevention Strategy			
PORTFOLIO OBJECTIVE	TO ENHANCE THE DEPARTMENT TO DELIVER ON ITS MANDATE			
PROGRAMME	PROJECT	OUTPUT	5 YEAR TARGET D	
			YEAR 1	YEAR 2
Remand Detention Management System	Regulatory framework for Remand Detention Management System	Policy Framework on MATD	Policy approval	Implementation
		Legislative Framework	Cabinet presentation	Cabinet approval
	Video Remand	Virtual courts in operation	Implementation of video remand in 22 facilities	Completion of installation process
	Management of 11 dedicated RDF's	Dedicated RDFs	Feasibility study on 10 RDF's-PPP	Pending the feasibility study
Rehabilitation	Procurement of tool for Psychological Risk Assessment	Clinical determination of risk of offenders, development and implementation of appropriate needs-based programmes	Procurement of tools and training of Psychologists on the use of the tool. Implementation of tool where Psychologists are available.	Implementation of tool
	Electronic Monitoring for probationers and parolees	Functional Electronic Monitoring system	Development of Technology and Specification	Implementation
Safe, secure and humane conditions of incarceration	Safety and Security enhancement	Security personnel establishment	Migration of personnel to security career path Training of security personnel 20%	training of security personnel 40%
	Security system integrations	Integrated security technology framework	Integrated security technology framework	Develop a costed Roll Out Plan and specifications

DELIVERY: 2011/2012- 2014/16			
YEAR 3	YEAR 4	YEAR 5	MILESTONE FOR YEAR 1
Implementation	Implementation	Implementation	Approved policy
Implementation	Implementation	Implementation	Cabinet approval
Maintain, monitoring and evaluation	Maintain, monitoring and evaluation	Maintain, monitoring and evaluation	Completion of installation on 22 sites
Pending the feasibility study	Pending the feasibility study	Pending the feasibility study	Approved feasibility study
Implementation of tool	Implementation of tool	Implementation of tool	Procured tool, trained Psychologists.
Implementation	Implementation	Operations	Approval of the Business case, level agreements with service providers signed
training of security personnel 40%	Operations	Operations	Migration of security personnel
Implementation of Roll Out Plan	Implementation of Roll Out Plan	Implementation of Roll Out Plan	1. Integrated security technology framework 2. Facility security optimisation framework