

HEAD OFFICE - CENTRALIZED PROCUREMENT FOR REGIONS

ITEM DESCRIPTION	SUPPLIER NAME	COMPANY REGISTRATION NO	PROCUREMENT PROCESS FOLLOWED	ORDER DATE	UNIT OF MEASURE	UNIT PRICE	ORDER QUANTITY	TOTAL PRICE
Surface and hand sanitizer	Altis Biologics	2002/021295/07	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	27-Mar-20	25l	R2 029.75	40	R81 190.00
Agro knapsack sprayer, 12l bottle	Altis Biologics	2002/021295/07	As above	27-Mar-20	Each	R447.62	20	R8 952.30
N95 masks	Tefla Group T/A Gauflora CC	2007/031940/23	As above	28-Mar-20	Each	R48.88	100000	R4 888 000.00
Latex gloves	Tefla Group T/A Gauflora CC	2007/031940/23	As above	28-Mar-20	Pair	R5.52	300000	R1 656 000.00
Sanitizer, hand ,70% alcohol	Tefla Group T/A Gauflora CC	2007/031940/23	As above	28-Mar-20	25l	R2 702.50	1000	R2 702 500.00
Surgical masks	Bontle Ba MaAfrica Clothing	2002/049694/23	As above	28-Mar-20	Each	R33.35	300	R10 005.00
Nitrile gloves	Bontle Ba MaAfrica Clothing	2002/049694/23	As above	28-Mar-20	Box of 100	R402.50	28	R11 270.00
Latex gloves	Ndzalama Enterprise Projects	2015/052123/07	As above	28-Mar-20	Box of 100	R250.00	300	R75 000.00
3 Ply Surgical masks	Ndzalama Enterprise Projects	2015/052123/07	As above	28-Mar-20	Each	R25.00	4000	R100 000.00
Surgical masks	Isibane Training (Pty) Ltd	2016/481835/07	As above	28-Mar-20	Each	R26.22	20000	R524 400.00
Infra-red Electronic Thermometers	Isibane Training (Pty) Ltd	2016/481835/07	As above	28-Mar-20	Each	R2 869.25	20	R57 385.00
Gloves	Isibane Training (Pty) Ltd	2016/481835/07	As above	28-Mar-20	pair	R2.60	20000	R51 980.00
Hand sanitizer	Isibane Training (Pty) Ltd	2016/481835/07	As above	28-Mar-20	5l	R977.50	100	R97 750.00
Mask FFP1 medical use	Oliver Divine Interior	2017/139508/07	As above	31-Mar-20	Each	R27.00	2000	R54 000.00
N95 masks, civil use	Oliver Divine Interior	2017/139508/07	As above	31-Mar-20	Each	R90.00	600	R54 000.00
N95 masks, medical use	Oliver Divine Interior	2017/139508/07	As above	31-Mar-20	Each	R160.00	500	R80 000.00
Delivery	Oliver Divine Interior	2017/139508/07	As above	31-Mar-20	1	R2 500.00	1	R2 500.00
Surgical gloves	Maanda Nes Investments	2014/098098/07	As above	31-Mar-20	Each	R28.20	800	R22 560.00
Latex gloves disposable large	Maanda Nes Investments	2014/098098/07	As above	31-Mar-20	Box of 100	R350.00	70	R24 500.00
Heavy duty rubber cleaning gloves	Maanda Nes Investments	2014/098098/07	As above	31-Mar-20	Each	R65.00	60	R3 900.00
Surgical masks	Masil Recycling (Pty) Ltd T/A SaDaBo	2013/161463/07	As above	31-Mar-20	Each	R78.20	500	R39 100.00
Mask FFP2	Pest Control and Cleaning Specialists	2014/192737/07	As above	31-Mar-20	Each	R74.75	440	R32 890.00
Gloves non-sterile	Pest Control and Cleaning Specialists	2014/192737/07	As above	31-Mar-20	Box of 100	R230.00	1500	R345 000.00
Hand sanitizer	Selamed (Pty) Ltd	2007/020703/07	As above	01-Apr-20	25L	4387.49	184	R807 298.16
Surface and hand sanitizer	Altis Biologics	2002/021295/07	As above	02-Apr-20	Liter	R74.75	49000	R3 662 750.00
Outsourced transport nationwide	Altis Biologics	2002/021295/07	As above	02-Apr-20	1	R391 000.00	1	R391 000.00
500ml Clear natural refill plastic	Selamed (Pty) Ltd	2007/020703/07	As above	03-Apr-20	Each	28.75	10000	R287 500.00
1,5liter Clear natural refill plastic	Selamed (Pty) Ltd	2007/020703/07	As above	03-Apr-20	Each	51.75	10000	R517 500.00
Anti-microbial fogging using high pressure	Primecare Hygien Services	2006/009318/23	Deviation - A confirmed COVID-19 case was reported at National Head Office and offices had to be decontaminated using emergency delegations to prevent the spread of the virus	14-Apr-20	Sqm	R41.91	4173	R174 887.99
Sanitizer, handsans, gel	Health Advance Institute	2001/085429/23	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	14-Apr-20	25l	R2 300.00	400	R920 000.00
Fire retardant foam with fire retardant tarpaulin cover	Durafoam NW	2013/189591/07	Deviation - Item not listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Item required urgently for identified quarantine sites.	14-Apr-20	Each	R2 360.95	200	R472 190.00
Rapid measurement infrared thermometer	Selamed (Pty) Ltd	2007/020703/07	As above	15-Apr-20	Each	R2 875.00	355	R1 020 625.00
Infra-red thermometer handheld temperature scanners	Too Good Brands	2005/042495/07	As above	15-Apr-20	Each	R2 127.50	1000	R2 127 500.00

Fire retardant foam with fire retardant tarpaulin cover	Durafoam NW	2013/189591/07	Deviation - Item not listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Item required urgently for identified quarantine sites.	15-Apr-20	Each	R2 360.95	7000	R16 526 650.00
Hostel mattress with built in pillow	Strandfoam	1997/007963/07	Deviation - Item not listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Item required urgently for identified quarantine sites.	24-Apr-20	Each	R2 222.15	3000	R6 666 435.00
Surgical mask, water resistant	Bitline SA 368 cc	2001/007673/23	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	24-Apr-20	Each	R13.22	100000	R1 322 000.00
Cloth mask	Klevas Accessories (Pty) Ltd	2012/225847/07	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	11-May-20	Each	R24.73	2000	R49 460.00
Cloth mask	FBK Clothing & Textiles cc	2010/066054/23	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	11-May-20	Each	R25.00	1000	R25 000.00
Cloth mask	Bizrocket Trade & Projects	2013/180207/07	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	11-May-20	Each	R25.00	1000	R25 000.00
Cloth mask	The Express Penguins Consulting	2015/194676/07	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	11-May-20	Each	R23.00	20000	R460 000.00
Cloth mask	Tselana Media	2009/077956/23	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	11-May-20	Each	R25.00	100000	R2 500 000.00
Cloth mask	Flamingo Moon Trading	2004/020790/07	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	13-May-20	Each	R23.00	37000	R851 000.00
Surgical masks, 3Ply	Clear Creek Trading	2011/006538/07	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	21-May-20	Each	R8.63	6000	R51 780.00
Hand sanitizer	Clear Creek Trading	2011/006538/07	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	21-May-20	1 litre	R75.24	1000	R75 240.00
Hand sanitizer	Clear Creek Trading	2011/006538/07	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	21-May-20	5 litre	R374.84	600	R224 904.00
Hand sanitizer	Clear Creek Trading	2011/006538/07	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	21-May-20	25 litre	R1 868.18	40	R74 727.20
Cloth mask	Quick Quilting	2013/229807/07	Deviation - Department placed orders with service providers listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Regions reported to our National Operations Centre that there is lead times of 2 to 3 weeks	22-May-20	Each	R17.94	15000	R269 100.00
Fogging cans, 400ml	Selamed (Pty) Ltd	2007/020703/07	Deviation - Item not listed on Annexure A to Treasury Instruction Note 8 of 2019/2020. Item required urgently for identified quarantine sites.	05-Jun-20	Each	R192.00	100	R19 200.00
Anti-microbial fogging using high pressure	Primecare Hygien Services	2006/009318/23	Deviation - A confirmed COVID-19 case was reported at National Head Office and offices had to be decontaminated using emergency delegations to prevent the spread of the virus	09-Jun-20	Sqm	R19.55	10364	R202 616.20
Thermal fogging services	Botho Ubuntu Contract Cleaning	2014/078403/07	Deviation - A confirmed COVID-19 case was reported at National Head Office and offices had to be decontaminated using emergency delegations to prevent the spread of the virus	20-Jun-20	Sqm	R5.70	1633	R9 314.06
Surgical masks	Imperial Logistics SA Group	1993/003465/07	National Treasury appointed agent	20-Apr-20	Each	R12.48	220000	R2 745 600.00

