



MEDIUM TERM STRATEGIC FRAMEWORK

2019—2024

Abridged Version



planning, monitoring
& evaluation

Department:
Planning, Monitoring and Evaluation
REPUBLIC OF SOUTH AFRICA



INTRODUCTION

The Medium Term Strategic Framework (MTSF) is a five-year plan of government that is intended to implement the electoral mandate and the National Development Plan Vision (NDP) 2030. The NDP is our vision leading to 2030. It calls all of us to work together to deal with poverty, unemployment and inequality. The MTSF 2019-2024 will be implemented through seven priorities which are:

PRIORITY 1:

Building a
capable, ethical and
developmental
state

PRIORITY 2:

Economic
transformation
and job
creation

PRIORITY 3:

Education,
skills and
health

PRIORITY 4:

Consolidating the
social wage through
reliable and quality
basic services

PRIORITY 5:

Spatial integration,
human settlements
and local
government

PRIORITY 6:

Social
cohesion
and safe
communities

PRIORITY 7:

A better
Africa and
world

In implementing the MTSF, government will factor-in the interests of Women, Youth and People with Disabilities, who are mainly affected by poverty, inequality and unemployment.

KEY TARGETED MILESTONES

Economic Growth



The MTSF 2019-2024 proposes a more realistic

**GROWTH RATE OF
2-3%**
— BY 2024 —

Unemployment and jobs

The MTSF 2019-2024 proposes to reduce the unemployment rate from 27.6% to

20%-24%
— BY 2024 —

Inequality

The country will be focusing on income and asset inequality. The MTSF 2019-2024 aims to

LOWER SOUTH AFRICA'S INCOME GINI COEFFICIENT

FROM 0.68 TO 0.66
— BY 2024 —

Poverty

The MTSF 2019-2024 sets a target of reducing poverty from 39.8% to

28%
— BY 2024 —

Priority 1: A capable, ethical and developmental state



STRENGTHEN THE GOVERNANCE SYSTEM

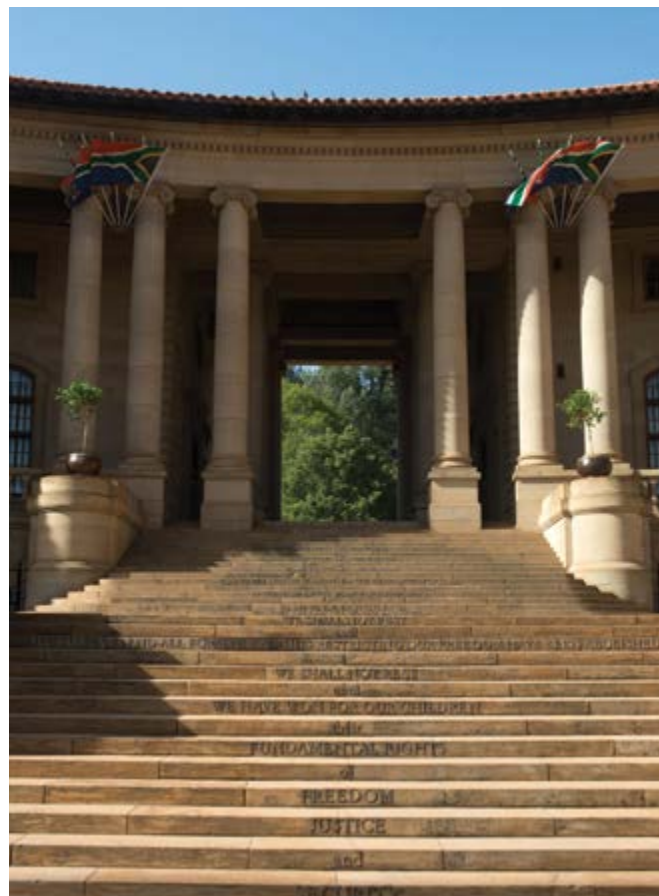
of State Owned Entities by 2023

Modernise service processes in the public sector.

100% reduction of wasteful and fruitless expenditure in the public sector institutions.

Improve financial management capability by implementing the Integrated Financial Management System in the public sector.

Implement job competency framework for public sector by 2023 to build a professional public administration.



Priority 2: Economic Transformation and Job Creation



4G COVERAGE

of high demand spectrum
allocated by 2020

Support the
establishment of

100 000

NEW YOUTH OWNED
START-UPS

— PER ANNUM —

Facilitate and support 200 000 functional small businesses and cooperatives by 2024.

Create 275 000 jobs per year through Job Summit Commitments, Operation Phakisa and other public sector employment programmes.

R100 billion Infrastructure Fund established and operationalised with R5 billion leveraged by 2020.

Implementation of revised visa regime, to ensure that 95% of visa applications are adjudicated in 4 weeks by 2022.

Implement Presidential comprehensive youth employment interventions that absorb 1 million youth in NEET in employment by 2024.



Priority 3: Education, skills and health



Develop and operationalise

SCHOOL READINESS ASSESSMENT SYSTEM

Enabling legal
framework created for the
implementation of



NATIONAL HEALTH INSURANCE BILL

100% of Foundation Phase teachers **trained in teaching, reading and numeracy.**

All schools identified through the SAFE schools programme to have **sanitation that meets the minimum infrastructure norms by 2024.**

All provinces to meet their targets for **ICT devices to support learning.**

Young teachers with the right skills are encouraged to join the teaching profession and trained through a collaboration with universities and the Funza Lushaka bursary programme.

Introduction of Coding and Robotics curriculum implemented by 2023.

Increase the number of universities offering **accredited TVET college lecturer qualifications.**

Develop sustainable CETs funding model, including norms and standards.

2 million additional people screened for tuberculosis by 2020 and eligible people initiated on treatment.

95% of TB treatment success rate by 2024.

95% of people living with HIV who **know their status.**

95% of HIV positive people who are **initiated on antiretroviral treatment.**

95% of people on ART that are **virally suppressed.**

Improve the Management of Childhood Diseases of children under 5 years' severe acute malnutrition case fatality rate to <5.0% by 2024.

Priority 4: Consolidating the social wage through reliable and quality basic services



REGULATIONS FOR THE CHILDREN'S AMENDMENT BILL

drafted and published by 2024

STRENGTHEN PREVENTION AND RESPONSE INTERVENTIONS

for substance abuse by increasing the
number of people accessing substance
abuse prevention programmes by

10%

80% sector workforce capacitated on Children Act by 2024.

3.6 million children accessing Early Childhood Development (ECD) services by 2024.

Implement food and nutrition security initiatives for vulnerable households and reduce household vulnerability to hunger from 11.8% to 5.7% by 2024.

Ensuring integrated community-based personal assistance services to support independent living for persons with disabilities in communities regardless of geographical location.



Priority 5: Spatial integration, human settlements and local government

Land Fund established
by March 2020 and

**R3.6BN
ALLOCATED
OVER 5 YEARS**

90%
**OF WATER USE
RIGHTS
ALLOCATED**

to land reform projects (water use licences)

Identify 3 existing towns and cities for refurbishment and transformation into smart cities.

Profile and support enterprise development in townships through financial incentives and other non-financial forms of support.

8 000 000 hectares of land under rehabilitation / restoration.

900 000 hectares of land for Redistribution & Tenure Reform.

600 000 hectares of land for Land Restitution.

Land under cultivation in traditional areas **increased by 50 000 hectares.**

Implement Green House Gas reduction measures within 4 sectors to reduce emission by 42% by 2024

300 000 Smallholder farmers supported with skills, infrastructure and financial support measures to increase productivity.

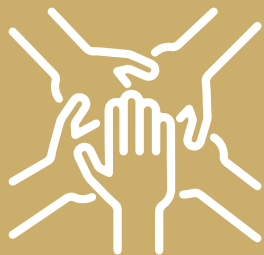
5 Agri-hubs and agro-processing facilities established.

9 dams' rehabilitation projects and new dams constructed.

Increase operational hours of Bus Rapid Transport (BRT) to 20 hours.



Priority 6: Social cohesion and safe communities



A socially cohesive and safe South Africa requires a series of intersecting interventions that

**UNITE
OUR COUNTRY**

**70%
CONVICTION
RATES**

for serious fraud and corruption
in the private sectors.

Promote the Constitution and its values in schools, awareness campaigns, public engagements and dialogues.

Promote access to cultural facilities/ community arts centres and participation in arts, culture and heritage programmes.

50% of municipalities supported to establish and maintain functional and effective community engagement structures, systems and processes.

100% of identified ports of entry equipped with biometric functionality.

90% of identified illegal mining operations terminated with arrests.

Reduction in violence against women and children by 6.7% per annum.

55% of specialised cyber crime investigative support case files **successfully investigated**.



Priority 7: A better Africa and world

We will continue our international leadership, working towards global peace, people-centred development and

PROSPERITY FOR ALL

A key focus will be on increasing investment in opportunities for trade, economic development and our presence in global compacts.

Increased Foreign Direct Investment (FDI) and increased exports to the value of R1.4 trillion to contribute in economic growth.

Increase international tourist arrival by 6% annually till 2024.

Increase regional integration and trade through 20% of prioritised projects of the Indicative Strategy Development Plan implemented.

80% of international standards domesticated, to improve the conditions for all South Africans.



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