

PRESENTATION ON Q2 PERFORMANCE

FINANCE BRANCH

24 NOVEMBER 2020



correctional services

Department:
Correctional Services
REPUBLIC OF SOUTH AFRICA





2020/21
PERFORMANCE
TARGETS NOT
ACHIEVED



2020/21
QUARTER 2

PROGRAMME 1: ADMINISTRATION

INDICATORS NOT ACHIEVED DURING 2020/21 – Q2

PROGRAMME 1: ADMINISTRATION SUB PROGRAMME: FINANCE

Key Performance Indicators	Q2 Target 2020/21	Quarter 2 Performance	Reasons for under achievement	Corrective action	Timelines	Responsibility	Progress on the implementation of corrective action
Approved Integrated finance and SCM strategy	Consultation on draft integrated finance and SCM strategy	Consultation on draft integrated finance and SCM strategy not carried out	The development of an integrated Finance and SCM strategy was meant to have been pursued through appointment of consultants. Due to COVID19 lockdown, advertisement of bids could not take place resulting in the non-achievement of the target.	The development of the strategy will be done internally	Quarter 3	CFO	<ul style="list-style-type: none"> Developed strategic outcomes and intents SCM strategy developed but requires review to be aligned with the new thinking The Finance team to convene and finalise the integrated strategy

THANK YOU

**STRIVING FOR A SOUTH AFRICA IN WHICH PEOPLE ARE
AND FEEL SAFE**



correctional services

Department:
Correctional Services
REPUBLIC OF SOUTH AFRICA

