

**DEPARTMENT OF
CORRECTIONAL SERVICES**

2021 STRATEGIC PLANNING SESSION

**PROGRAMME
07 – 09 DEC 2021**

**VENUE:
VIRTUAL SESSION**



correctional services

Department:
Correctional Services
REPUBLIC OF SOUTH AFRICA



DAY 1

CONTEXTUAL ISSUES

PROGRAMME
07 DEC 2021



correctional services

Department:
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REPUBLIC OF SOUTH AFRICA

01

Briefing of the Minister and Deputy Minister

Acting National Commissioner.



08:30

02

Lighting of candle

Chaplain Grootvlei MA



08:50

03

Objectives and expectations of the session.

Acting National Commissioner.



09:00

04

Attendance register and apologies. Day 1 Programme.

Facilitator.



09:30

05

Statement by the Minister of Justice and Correctional Services



09:45

06

Statement by the Deputy Minister of Correctional Services



10:45

07

Input from the National School of Government

National School of Government.



11:45

08

Adaptation of Corrections Internationally in light of the global new normal

UNISA



12:30

09

Lunch



13:15

10

Status of COVID-19 in the country

CDC INCO (Healthcare services) .



14:15

11

Presentation by the Audit Committee

Audit Committee Chair



15:00

12

Delivery priorities for the 2022/23 financial year

CDC Strategic Management.



15:45

13

MTEF Budget Prioritisation Framework and Budget

Acting CFO



16:30

14

Progress on the implementation of the Self Sufficiency and Sustainability.

CDC INCO / Finance.



17:15

15

Closing remarks

Facilitator.



18:00




DAY 2 CONTEXTUAL ISSUES CONTINUED

PROGRAMME
08 DEC 2021




correctional services


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01 **Opening and welcome.**  **08:30**


Facilitator

02 **Attendance register and apologies.**  **08:45**


Facilitator.

03 **Recap of Day 1**  **09:00**


Facilitator.

04 **Legislative Review update (CSA, CPA and inputs into review of JCPS legislation)**  **09:30**

Legal Services


05 **Update on management of overcrowding in Correctional Facilities**  **10:30**

CDC INCO, CDC RD, CDC ComCor.


06 **Breakaways into six Outcomes**  **11:30**

All

07 **Lunch**  **13:00**

08 **Breakaway Sessions into five Workstreams**  **14:00**

All.

09 **Closing remarks**  **17:45**

Facilitator



DAY 3

MTEF PLANNING

PROGRAMME
09 DEC 2021




correctional services

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01

Opening and welcome.


Facilitator


08:30

02

Attendance register and apologies.


Facilitator.


08:45

03

Recap of Day 2

Facilitator.


09:00

04

Presentation on MTEF Plans


Outcome Leaders


09:30

05

2022/23 Strategic Risk Register

Chief Risk Officer


12:00

06

Lunch


13:00

07

Operations Management Framework (Phase II)


Workstream Leaders (1-4).


14:00

08

Way forward on the 2022/23 APP


CDC Strategic Management


16:30

09

Closing Statement

Acting National Commissioner


16:45

10

End of the Strategic Planning Session


18:00



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