



correctional services

Department:
Correctional Services
REPUBLIC OF SOUTH AFRICA

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Reference: 6/1/3/3/3

Enquiries: E.L. Motoma

**MR. DONDO MOGAJANE
DIRECTOR-GENERAL: NATIONAL TREASURY
PRIVATE BAG X 115
PRETORIA
0001**

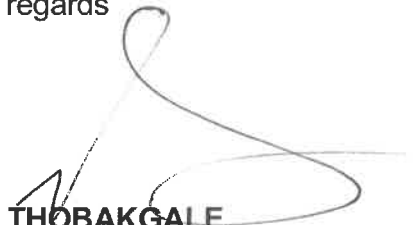
Dear Colleague

SUBMISSION OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS FOR THE 2022/2023 FINANCIAL YEAR: DEPARTMENT OF CORRECTIONAL SERVICES

In accordance with National Treasury SCM instruction Note 2 of 2016/2017 regarding submission and reporting on procurement plans, the department must submit a procurement plan in respect of the procurement of goods, works and/or services which exceed R 1 000 000.00 for a financial year.

Attached herewith is the procurement plan for the 2022/2023 financial year

Kind regards


**M.S. THOBAKGALE
ACTING NATIONAL COMMISSIONER
DATE: 11/03/2022**

Lefapha la Ditirelo tsa Bosiamisi • Lefapha la Ditshetheletso tsa Tshokoloho • uMnyango weSevisi yokuQondisa iZimilo
Muhasho wa Tshumelo dza Vhululamisi • Departement van Korrektiewe Dienste • Kgoro ya Ditirelo tsa Tshokollo
Ndzawulo ya Vululamisi bya Vabohiwa • LiTiko leTekucondziswa kweSimilo • ISebe leaNkonzo zoLuleko
UmNyango WezobuLungiswa bokuziPhatha

ANNUAL PROCUREMENT PLAN :GOODS, WORKS OR SERVICES IN EXCESS OF R1 000 000,00 INCLUDING ALL APPLICABLE TAXES FOR THE 2022/2023 FINANCIAL YEAR

ANNEXURE A

Name of National Department : Department of Correctional Services

Name of Accounting Officer : M.S. THOBAKGALE

Name of Acting Chief Financial Officer: L MARUMULE

Telephone number and email address:012 305 8261, ester.moche@dca.gov.za

TABLE 1: BIDS

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYMMDD					Bid award	Value of Contract	Contract commence	Contract expiry
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing					
1	Administration	Audit Software	R 1 500 000,00	Competitive Bidding process	2022/02/07	2022/04/04	2022/06/03	2022/07/01	2022/10/03	R 1 500 000,00	2022/09/01	2023/03/31	
2	Administration	Panel of service providers for internal audit and related services/Audit Software	R 1 500 000,00	Competitive Bidding process	2022/02/07	2022/04/04	2022/06/03	2022/07/01	2022/10/03	R 1 500 000,00	2022/09/01	2023/03/31	
3	Administration	Supply,delivery and off-loading of stainless steel sheets Grade 304	R 20 941 657,00	Competitive Bidding process	2022/02/07	2022/04/04	2022/06/03	2022/07/01	2022/10/03	R 20 941 657,00	2022/10/07	2027/10/07	
4	Administration	Supply,delivery and off-loading of galvanised sheets, flat iron sheets, mild steel plates and black mild steel plates hot and cold rolled.	R 33 134 809,00	Competitive Bidding process	2022/02/07	2022/04/04	2022/06/03	2022/07/01	2022/10/03	R 33 134 809,00	2022/10/07	2027/10/07	
5	Administration	Supply,delivery and off-loading of mild steel angles, reinforcing steel, bright steel bars, channel iron and square bars.	R 10 926 874,00	Competitive Bidding process	2022/02/07	2022/04/04	2022/06/03	2022/07/01	2022/10/03	R 10 926 874,00	2022/10/07	2027/10/07	
6	Administration	Supply,delivery and off-loading of hollow round metal sections, hot rolled.	R 43 411 847,00	Competitive Bidding process	2022/02/07	2022/04/04	2022/06/03	2022/07/01	2022/10/03	R 43 411 847,00	2022/10/07	2027/10/07	
7	Administration	Supply,delivery and off-loading of rough sawn clear saligna timber to DCS.	R 15 276 300,00	Competitive Bidding process	2022/02/07	2022/04/04	2022/06/03	2022/07/01	2022/10/03	R 15 276 300,00	2022/10/07	2027/10/07	
8	Administration	Supply,delivery, off-loading, installation and commissioning (where applicable) of productions Workshops, Textiles and Bakery Machinery & equipment: Gauteng (Zonderwater); Kwazulu Natal (Pietermaritzburg PW and bakery; Eastern Cape (Mhatha bakery); FSNK (Groenpunt bakery).	R 10 770 000,00	Competitive Bidding process	2022/04/13	2022/05/04	2022/05/20	2022/06/22	2022/08/30	R 10 770 000,00	2022/09/01	2023/03/31	
9	Administration	Supply,delivery, off-loading and installation of Dairy Machinery & Equipment (Groenpunt, Overberg and Voorberg.)	R 5 800 000,00	Competitive Bidding process	2022/04/13	2022/05/04	2022/05/20	2022/06/22	2022/08/30	R 5 800 000,00	2022/09/01	2023/03/31	
10	Administration	Supply and delivery of agriculture implements and machinery (Self propelled Sprinkler at Glencoe, Round Baler at Leeuwkop and Nigel, irrigation System at krkwood, Round baler at Rooigrond).	R 3 500 000,00	Competitive Bidding process	2022/04/13	2022/05/04	2022/05/20	2022/06/22	2022/08/30	R 3 500 000,00	2022/09/01	2023/03/31	

Planned dates (week ending) - YYMMDD												
No	Programme	Project Description	Estimated Value (Incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
11	Administration	Supply, delivery and off-loading of fertilizers to DCS	R 64 425 613,32	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 64 425 613,32	2022/07/01	2027/07/31
12	Administration	Supply, delivery and off-loading of lay hens (Point of laying hens - layers) to DCS	R 22 595 026,69	Competitive Bidding process	2022/06/06	2022/07/15	2022/10/04	2022/11/04	2022/12/13	R 22 595 026,69	2023/01/07	2026/01/06
13	Administration	Supply, delivery and off-loading of Broiler chickens (Broiler Chickens) to DCS	R 32 167 965,00	Competitive Bidding process	2022/06/06	2022/07/15	2022/10/04	2022/11/04	2022/12/13	R 32 167 965,00	2023/01/07	2026/01/06
14	Administration	Gifts & Awards; Advert Marketing, Promotional Items; Pull-Banners and portable exhibitions.	R 3 270 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 3 270 000,00	2022/09/01	2023/03/31
15	Administration	Travel & Subsistence (Communication)	R 1 052 090,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 1 052 090,00	2022/09/01	2023/03/31
16	Administration	Government printing	R 1 140 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 1 140 000,00	2022/09/01	2023/03/31
17	Administration	Consultants and professional Services: Legal Costs	R 52 000 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 52 000 000,00	2022/09/01	2023/03/31
18	Administration	Household (HH): Claims against State	R 5 000 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 5 000 000,00	2022/09/01	2023/03/31
19	Administration	Interest and interest on land	R 1 000 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 1 000 000,00	2022/09/01	2023/03/31
20	Administration	Travel & Subsistence (HIV and AIDS)	R 2 108 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 2 108 000,00	2022/09/01	2023/03/31
21	Administration	Special daily allowance (Personal Development)	R 1 200 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 1 200 000,00	2022/09/01	2023/03/31
22	Administration	Training of non employees (Skills Development)	R 1 911 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 1 911 000,00	2022/09/01	2023/03/31
23	Administration	Appointment of an Independent SANAS accredited service provider to assist the Department with inspection and testing of textiles, clothing, footwear, metal badges and insignia for a two year period	R 4 433 143,00	Competitive Bidding process	2022/03/15	2022/03/30	2022/05/01	2022/06/01	2022/07/01	R 4 433 143,00	2022/08/01	2024/07/30
24	Administration	Appointment of a service provider to render cleaning services	R 6 000 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 6 000 000,00	2022/09/01	2023/03/31
25	Administration	Supply and Delivery of Cleaning Materials and Toiletries for Goedemoed Area for a period one (1) Year	R 1 750 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 1 750 000,00	2022/09/01	2023/03/31
26	Administration	Accommodation (Travel Agencies)	R 1 000 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 1 000 000,00	2022/06/15	2023/03/31
27	Administration	Irrigation system centre Pivot	R 6 000 000,00	Competitive Bidding process	2021/04/04	2021/05/05	2021/06/04	2021/07/01	2021/08/01	R 6 000 000,00	2021/08/01	2023/03/31
28	Care	Machinery and Equipment Lucerne Baler, silage cutter, Lucerne cutter, tractor, fertilizer spreader, Millie planter and poison spray.	R 1 888 000,00	Competitive Bidding process	2021/04/04	2021/05/05	2021/06/04	2021/07/01	2021/08/01	R 1 888 000,00	18-03-2022	18-03-2024

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YNMMDD					Bid award	Value of Contract	Contract commence	Contract expiry
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing					
29	Care	Supply, delivery and off-loading of nutritional products (perishable and non-perishable provisions) to Department of Correctional Services	R 322 931 000,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 322 931 000,00	2022/08/02	2023/02/28	
30	Administration	Placement of posts advertisement Media House	R 4 000 000,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 4 000 000,00	2022/08/02	2023/02/02/28	
31	Administration	Alexander Forbes Transkie Decree	R 5 000 000,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 5 000 000,00	2022/08/02	2023/02/02/28	
32	Administration	Cons/Prof. Business & Advisory Services for DIU	R 10 000 000,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 10 000 000,00	2022/08/02	2023/02/02/28	
33	Incarceration	Procurement of accredited service provider to develop an accredited learning material for Corrections Manager Qualification	R 1 200 000,00	Competitive bidding process	2022/08/31	2022/09/30	2022/11/01	2022/11/30	2022/01/31	R 1 200 000,00	2022/03/01	2022/10/31	
34	Incarceration	Body Armour	R 56 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 56 000 000,00	2022/08/02	2023/02/28	
35	Incarceration	Speakers/ Microphone and Audio Visuals	R 1 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 1 000 000,00	2022/08/02	2023/02/28	
36	Incarceration	Supply and delivery of Safety equipment: Leg irons,hand Cuffs, tertia, holsters berretta, holsters glocks, riot helmet, agriculture implements and machinery (Self propelled Sprinkler at Glencoe, Round Baler at Leeuwkop and Nigel, Irrigation System at krkwood, Round baler at Rodgrond).	R 1 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 1 000 000,00	2022/08/02	2023/02/02/28	
37	Incarceration	Pepperspray and neutralisers	R 4 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 4 000 000,00	2022/08/02	2023/02/28	
38	Incarceration	Smoke fire fillers	R 3 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 3 000 000,00	2022/08/02	2023/02/28	
39	Incarceration	Whistles	R 4 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 4 000 000,00	2022/08/02	2023/02/02/28	
40	Incarceration	Ammunition 9mm	R 3 500 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 3 500 000,00	2022/08/02	2023/02/28	
41	Incarceration	Ammunition 5.56mm	R 2 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 2 000 000,00	2022/08/02	2023/02/28	
42	Incarceration	Two way radio and accessories	R 50 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 50 000 000,00	2022/08/02	2023/02/28	
43	Incarceration	Ammunition musler shotgun	R 2 500 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 2 500 000,00	2022/08/02	2023/02/28	
44	Incarceration	Consultation	R 3 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 3 000 000,00	2022/08/02	2023/02/28	
45	Incarceration	Supply and delivery of EST gear: golf shirt, windbreaker, baseball cap, tactical belt and tactical boot	R 8 500 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 8 500 000,00	2022/08/02	2023/02/28	
46	Incarceration	Bullet trapping device	R 3 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 3 000 000,00	2022/08/02	2023/02/28	
47	Incarceration	Handheld metal detector	R 3 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 3 000 000,00	2022/08/02	2023/02/28	
48	Incarceration	Movable walkthrough detectors	R 10 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 10 000 000,00	2022/08/02	2023/02/28	

Planned dates (week ending) - YYMMDD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
49	Incarceration	Movable cellphone detectors	R 7 500 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 7 500 000,00	2022/08/02	2023/02/28
50	Incarceration	Pistol ammunition compact clocks	R 10 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 10 000 000,00	2022/08/02	2023/02/28
51	Incarceration	Body office security system (Boss Chair)	R 10 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 10 000 000,00	2022/08/02	2023/02/28
52	Incarceration	Armoured vehicle for transporting high profile inmates	R 20 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 20 000 000,00	2022/08/02	2023/02/28
53	Incarceration	Pistol ammunition berreta	R 20 000 000,00	Competitive Bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 20 000 000,00	2022/08/02	2023/02/28
54	Incarceration	Maintenance of Kitchen & Refrigeration Equipment within Mithatha Management Area	R 14 547 430,00	Competitive Bidding process	2021/10/08	2022/03/25	2022/02/04	2022/03/04	2022/04/22	R 14 547 430,00	2022/05/20	2024/05/20
55	Incarceration	Minor Electrical maintenance within Mithatha Management Area	R 14 068 152,63	Competitive Bidding process	2021/10/08	2022/03/25	2022/02/04	2022/03/04	2022/04/22	R 14 068 152,63	2022/05/20	2024/05/20
56	Incarceration	Maintenance of Standby Generators within Mithatha Management Area	R 8 132 685,00	Competitive Bidding process	2021/10/08	2022/02/11	2021/12/06	2022/01/17	2022/03/04	R 8 132 685,00	2022/04/01	2024/04/01
57	Incarceration	Maintenance of Fire Equipment within Mithatha Management Area	R 3 245 321,00	Competitive Bidding process	2022/01/28	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 3 245 321,00	2022/06/03	2024/06/03
58	Incarceration	Maintenance of Plumbing within Mithatha Management Area	R 6 422 512,00	Competitive Bidding process	2022/01/28	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 6 422 512,00	2022/06/03	2024/06/03
59	Incarceration	Maintenance of Boilers within Mithatha Management Area	R 4 318 215,32	Competitive Bidding process	2022/10/14	2023/01/27	2022/11/04	2022/12/14	2023/02/24	R 4 318 215,32	2023/03/17	2025/03/17
60	Incarceration	Maintenance of Kitchen & Refrigeration Equipment within SADA Management Area	R 15 248 112,00	Competitive Bidding process	2021/10/08	2022/03/25	2022/02/04	2022/03/04	2022/04/22	R 15 248 112,00	2022/05/20	2024/05/20
61	Incarceration	Minor Electrical maintenance within SADA Management Area	R 14 944 212,00	Competitive Bidding process	2021/10/08	2022/03/25	2022/02/04	2022/03/04	2022/04/22	R 14 944 212,00	2022/05/20	2024/05/20
62	Incarceration	Maintenance of Standby Generators within SADA Management Area	R 9 445 212,34	Competitive Bidding process	2021/10/08	2022/02/11	2021/12/06	2022/01/17	2022/03/04	R 9 445 212,34	2022/04/01	2024/04/01
63	Incarceration	Maintenance of Fire Equipment within SADA Management Area	R 3 245 321,00	Competitive Bidding process	2022/01/28	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 3 245 321,00	2022/06/24	2024/06/24
64	Incarceration	Maintenance of Plumbing within SADA Management Area	R 8 032 422,05	Competitive Bidding process	2022/01/28	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 8 032 422,05	2022/06/24	2024/06/24
65	Incarceration	Maintenance of Kitchen & Refrigeration Equipment within East London	R 4 248 818,46	Competitive Bidding process	2021/10/08	2021/07/12	2021/06/04	2021/07/05	2021/08/14	R 4 248 818,46	2021/09/28	2023/08/27
66	Incarceration	Minor Electrical maintenance within East London Management Area	R 2 894 589,68	Competitive Bidding process	2021/10/08	2022/02/11	2021/12/06	2022/01/17	2022/03/04	R 2 894 589,68	2022/07/28	2023/06/27
67	Incarceration	Maintenance of Fire Equipment within East London Management Area	R 1 600 000,00	Competitive Bidding process	2022/01/28	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 1 600 000,00	2022/06/24	2024/06/24
68	Incarceration	Maintenance of Plumbing within East London Management Area	R 2 856 235,52	Competitive Bidding process	2022/01/28	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 2 856 235,52	2022/06/24	2024/06/24

Planned dates (week ending) - YYMMDD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
69	Incarceration	Maintenance of Boilers within East London Management Area	R 5 200 000,00	Competitive Bidding process	2022/04/27	2022/07/12	2022/06/04	2022/07/05	2022/08/14	R 5 200 000,00	2022/09/28	2024/09/28
70	Incarceration	Supply & Delivery of Coal for the period of 24 months - ST Albans Management Area	R 9 200 000,00	Competitive Bidding process	2021/10/08	2022/02/11	2021/12/06	2022/01/17	2022/03/04	R 9 200 000,00	2022/03/31	2024/03/31
71	Incarceration	Supply & Delivery of Coal for the period of 24 months - East London Management Area	R 6 100 000,00	Competitive Bidding process	2021/10/08	2022/02/11	2021/12/06	2022/01/17	2022/03/04	R 6 100 000,00	2022/03/31	2024/03/31
72	Incarceration	Supply & Delivery of Coal for the period of 24 months - Kirkwood Management Area	R 4 600 000,00	Competitive Bidding process	2021/10/08	2022/02/11	2021/12/06	2022/01/17	2022/03/04	R 4 600 000,00	2022/03/31	2024/03/31
73	Incarceration	Supply & Delivery of Perishables provisions to Amathole Management Area for the period of 24 months	R 13 800 000,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 13 800 000,00	2022/08/01	2024/07/31
74	Incarceration	Supply & Delivery of Non-perishables provisions to Amathole Management Area for the period of 24 months	R 5 600 000,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 5 600 000,00	2022/08/01	2024/07/31
75	Incarceration	Supply & Delivery of Cleaning Material & Toiletries to Amathole Management Area for the period of 24 months	R 2 800 000,00	Competitive Bidding process	2022/06/03	2022/06/03	2022/06/27	2022/07/27	2022/08/26	R 2 800 000,00	2022/10/01	2024/09/30
76	Incarceration	Supply & Delivery of Perishables provisions to East London Management Area for the period of 24 months	R 26 250 000,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 26 250 000,00	2022/08/01	2024/07/31
77	Incarceration	Supply & Delivery of Non-perishables provisions to East London Management Area for the period of 24 months	R 16 800 000,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 16 800 000,00	2022/08/01	2024/07/31
78	Incarceration	Supply & Delivery of Cleaning Material & Toiletries to East London Management Area for the period of 24 months	R 10 500 000,00	Competitive Bidding process	2022/06/03	2022/06/03	2022/06/27	2022/07/27	2022/08/26	R 10 500 000,00	2022/10/01	2024/09/30
79	Incarceration	Supply & Delivery of Perishables provisions to Kirkwood Management Area for the period of 24 months	R 11 000 000,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 11 000 000,00	2022/08/01	2024/07/31
80	Incarceration	Supply & Delivery of Non-perishables provisions to Kirkwood Management Area for the period of 24 months	R 6 800 000,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 6 800 000,00	2022/08/01	2024/07/31
81	Incarceration	Supply & Delivery of Cleaning Material & Toiletries to Kirkwood Management Area for the period of 24 months	R 3 810 200,00	Competitive Bidding process	2022/06/03	2022/06/03	2022/06/27	2022/07/27	2022/08/26	R 3 810 200,00	2022/10/01	2024/09/30

Planned dates (week ending) - YYYMMDD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
82	Incarceration	Supply & Delivery of Perishables provisions to SADA Management Area for the period of 24 months	R 24 800 000,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 24 800 000,00	2022/08/01	2024/07/31
83	Incarceration	Supply & Delivery of Non-perishables provisions to SADA Management Area for the period of 24 months	R 9 000 000,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 9 000 000,00	2022/08/01	2024/07/31
84	Incarceration	Supply & Delivery of Cleaning Material & Toiletries to SADA Management Area for the period of 24 months	R 3 700 000,00	Competitive Bidding process	2022/06/03	2022/06/03	2022/06/27	2022/07/27	2022/08/26	R 3 700 000,00	2022/10/01	2024/09/30
85	Incarceration	Supply & Delivery of Perishables provisions to Mthatha Management Area for the period of 24 months	R 28 000 000,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 28 000 000,00	2022/08/01	2024/07/31
86	Incarceration	Supply & Delivery of Non-perishables provisions to Mthatha Management Area for the period of 24 months	R 11 373 264,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 11 373 264,00	2022/08/01	2024/07/31
87	Incarceration	Supply & Delivery of Cleaning Material & Toiletries to Mthatha Management Area for the period of 24 months	R 3 482 220,00	Competitive Bidding process	2022/06/03	2022/06/03	2022/06/27	2022/07/27	2022/08/26	R 3 482 220,00	2022/10/01	2024/09/30
88	Incarceration	Supply & Delivery of Perishables provisions to St Albans Management Area for the period of 24 months	R 24 265 730,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 24 265 730,00	2022/08/01	2024/07/31
89	Incarceration	Supply & Delivery of Non-perishables provisions to St Albans Management Area for the period of 24 months	R 27 889 753,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 27 889 753,00	2022/08/01	2024/07/31
90	Incarceration	Supply & Delivery of Cleaning Material & Toiletries to St Albans Management Area for the period of 24 months	R 9 719 761,00	Competitive Bidding process	2022/06/03	2022/06/03	2022/06/27	2022/07/27	2022/08/26	R 9 719 761,00	2022/10/01	2024/09/30
91	Administration	Supply & Delivery of Mattresses to the Eastern Cape Region	R 6 000 000,00	Competitive Bidding process	2022/04/08	2022/04/08	2022/04/29	2022/05/30	2022/06/13	R 6 000 000,00	2022/07/01	2022/09/30
92	Incarceration	Supply & Delivery of building materials for Correctional Centres in the Eastern Cape Region	R 4 000 000,00	Competitive Bidding process	2021/10/08	2022/03/25	2022/02/04	2022/03/04	2022/04/22	R 4 000 000,00	2022/05/20	2024/05/20
93	Incarceration	Panel of contractors not covered by the above services	R 5 000 000,00	Competitive Bidding process	2021/10/08	2022/03/25	2022/02/04	2022/03/04	2022/04/22	R 5 000 000,00	2022/05/20	2024/05/20
94	Incarceration	Supply, delivery and offloading of Coal Peas A grade to the Department of Correctional Services: Baviaanspoort, Boksburg,Krugersdorp Modderbee, Kgosi Mampuru and Zonderwater : GTC 06/2019	R 21 500 000,00	Competitive bidding process	Finalised	Finalised	Finalised	Finalised	03-03-2022	R 21 500 000,00	18-03-2022	18-03-2024

Planned dates (week ending) - YYMMDD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
95	Incarceration	Supply, delivery and offloading of Coal Peas A grade to the Department of Correctional Services: Johannesburg and Leeuwkop Management Areas	R 33 680 000,00	Competitive bidding process	12-05-2022	25-05-2022	03-06-2022	01-07-2022	02-08-2022	R 33 680 000,00	19-08-2022	19-08-2025
96	Incarceration	Supply and delivery of maintenance material Baviaanspoort Management Area	R 2 115 000,00	Competitive bidding process	12-05-2022	25-05-2022	03-06-2022	01-07-2022	02-08-2022	R 2 115 000,00	12-08-2022	11-08-2023
97	Incarceration	Travel & Subsistence (Incarceration and Corrections)	R 4 506 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 4 506 000,00	12-08-2022	2023/03/31
98	Incarceration	Minor Assets (Incarceration and Corrections)	R 1 087 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 1 087 000,00	12-08-2022	2023/03/31
99	Incarceration	Travel & Subsistence (Nutritional Services)	R 1 096 000,00	Competitive Bidding process	2022/02/21	2022/03/15	2022/04/04	2022/05/05	2022/06/15	R 1 096 000,00	12-08-2022	2023/03/31
100	Incarceration	Maintenance of Kitchen Refrigeration Equipment within Mthatha Management Area	R 14 547 430,00	Competitive bidding process	2021/10/08	2022/03/25	2022/02/04	2022/03/04	2022/04/22	R 14 547 430,00	2022/05/20	2024/05/20
101	Incarceration	Minor Electrical maintenance within Mthatha Management Area	R 14 068 152,63	Competitive bidding process	2021/10/08	2022/03/25	2022/02/04	2022/03/04	2022/04/22	R 14 068 152,63	2022/05/20	2024/05/20
102	Incarceration	Maintenance of Standby Generator -mthatha Management Area	R 8 132 685,00	Competitive bidding process	2021/10/06	2022/02/11	2021/12/06	2022/01/17	2022/03/04	R 8 132 685,00	2022/04/01	2024/04/01
103	Incarceration	Maintenance of Fire Equipment -mthatha Management Area	R 3 245 321,00	Competitive bidding process	2022/01/28	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 3 245 321,00	2022/06/03	2024/06/03
104	Incarceration	Maintenance of Plumbing - mthatha Management Area	R 6 422 512,00	Competitive bidding process	2022/01/28	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 6 422 512,00	2022/06/03	2024/06/03
105	Incarceration	Maintenance of Boilers - mthatha Management Area	R 4 318 215,32	Competitive bidding process	2022/10/14	2023/01/27	2022/11/04	2022/12/14	2023/02/14	R 4 318 215,32	2023/03/17	2025/03/17
106	Incarceration	Maintenance of Standby Generator -SADA Management Area	R 9 445 212,34	Competitive bidding process	2021/10/08	2022/02/11	2021/12/06	2022/01/17	2022/03/04	R 9 445 212,34	2022/04/01	2024/04/01
107	Incarceration	Maintenance of Fire Equipment -SADA Management Area	R 3 245 321,00	Competitive bidding process	2021/10/08	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 3 245 321,00	2022/06/24	2024-0624
108	Incarceration	Maintenance of Standby Generator -East London Management Area	R 1 948 365,21	Competitive bidding process	2021/10/08	2021/02/11	2021/12/06	2022/01/17	2022/03/04	R 1 948 365,21	2021/07/28	2023/06/07
109	Incarceration	Minor Electrical maintenance within East London Management Area	R 2 894 589,68	Competitive bidding process	2021/10/08	2021/02/11	2021/12/06	2022/01/17	2022/03/04	R 2 894 589,68	2022/07/28	2023/06/07
110	Incarceration	Maintenance of Standby Generator -East London Management Area	R 1 948 365,21	Competitive bidding process	2021/10/08	2021/02/11	2021/12/06	2022/01/17	2022/03/04	R 1 948 365,21	2021/07/28	2023/06/07
111	Incarceration	Maintenance of Fire Equipment -East London Management Area	R 1 600 000,00	Competitive bidding process	2022/01/28	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 1 600 000,00	2022/06/24	2024/06/24
112	Incarceration	Maintenance of Plumbing - East London Management Area	R 2 856 235,52	Competitive bidding process	2022/01/28	2022/04/22	2022/02/28	2022/03/28	2022/05/20	R 2 856 235,52	2022/06/24	2024/06/24

Planned dates (week ending) - Y/M/DD												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
113	Incarceration	Maintenance of Kitchen Refrigeration Equipment within St Albans Management Area	R 8 513 130,00	Competitive bidding process	2022/04/27	2022/07/12	2022/06/04	2022/07/05	2022/08/14	R 8 513 130,00	2022/09/28	2024/09/28
114	Incarceration	Minor Electrical maintenance within St Albans Management Area	R 7 022 252,63	Competitive bidding process	2022/04/27	2022/07/12	2022/06/04	2022/07/05	2022/08/14	R 7 022 252,63	2022/09/28	2024/09/28
115	Incarceration	Maintenance of Standby Generator - St Albans Management Area	R 8 489 614,00	Competitive bidding process	2022/04/27	2022/07/12	2022/06/04	2022/07/05	2022/08/14	R 8 489 614,00	2022/09/28	2024/09/28
116	Incarceration	Maintenance of Fire Equipment - St Albans Management Area	R 2 500 000,00	Competitive bidding process	2022/04/27	2022/07/12	2022/06/04	2022/07/05	2022/08/14	R 2 500 000,00	2022/09/28	2024/09/28
117	Incarceration	Maintenance of Boilers - St Albans Management Area	R 4 200 000,00	Competitive bidding process	2022/04/27	2022/07/12	2022/06/04	2022/07/05	2022/08/14	R 4 200 000,00	2022/09/28	2024/09/28
118	Incarceration	Maintenance of Standby Generator -Amathole Management Area	R 5 335 212,12	Competitive bidding process	2022/04/27	2022/07/12	2022/06/04	2022/07/05	2022/08/14	R 5 335 212,12	2022/09/28	2024/09/28
119	Incarceration	Maintenance of Fire Equipment -Amathole Management Area	R 1 500 000,00	Competitive bidding process	2022/04/27	2022/07/12	2022/06/04	2022/07/05	2022/08/14	R 1 500 000,00	2022/09/28	2024/09/28
120	Incarceration	Maintenance of Standby Generator -Kirkwood Management Area	R 1 948 365,21	Competitive bidding process	2022/04/27	2022/07/12	2022/06/04	2022/07/05	2022/08/14	R 1 948 365,21	2022/09/28	2024/09/28
121	Incarceration	Maintenance of Plumbing - Kirkwood Management Area	R 2 856 235,52	Competitive bidding process	2022/04/27	2022/07/12	2022/06/04	2022/07/05	2022/08/14	R 2 856 235,52	2022/09/28	2024/09/28
122	Incarceration	Supply and delivery of building materials for Correctional Facilities - Eastern Cape Region	R 10 000 000,00	Competitive bidding process	2022/10/14	2023/01/27	2022/11/14	2022/12/14	2023/02/24	R 10 000 000,00	2023/03/24	2025/03/24
123	Incarceration	New installation of Standby Generator at Bizana Correctional centre	R 1 200 000,00	Competitive bidding process	2022/08/05	2021/11/28	2022/10/04	2022/11/10	2022/12/04	R 1 200 000,00	2023/01/15	2025/12/14
124	Incarceration	New installation of Standby Generator at Mqanduli Correctional centre	R 1 300 000,15	Competitive bidding process	2022/08/05	2021/11/28	2022/10/04	2022/11/10	2022/12/04	R 1 300 000,15	2023/01/15	2025/12/14
125	Incarceration	New installation of Standby Generator at Willowvale Correctional centre	R 1 400 050,25	Competitive bidding process	2022/08/05	2021/11/28	2022/10/04	2022/11/10	2022/12/04	R 1 400 050,25	2023/01/15	2025/12/14
126	Incarceration	Implementation of emergency backup power supply at Hoodstad prison	R 1 056 000,00	Competitive bidding process	2022/04/22	2022/05/13	2022/05/27	2022/07/01	2022/09/30	R 1 056 000,00	2022/10/14	2023/04/14
127	Incarceration	Implementation of emergency backup power supply at Hartsmith prison	R 1 183 062,00	Competitive bidding process	2022/04/22	2022/05/13	2022/05/27	2022/07/01	2022/09/30	R 1 183 062,00	2022/10/14	2023/04/14
128	Care	Replacement of Kitchen and laundry equipment within Colesberg Management Area	R 1 169 757,00	Competitive bidding process	2022/04/29	2022/05/20	2022/06/03	2022/07/08	2022/09/16	R 1 169 757,00	2022/10/06	2023/04/06
129	Care	Replacement of Kitchen and laundry equipment within Kimberly Management Area	R 6 617 102,00	Competitive bidding process	2022/04/29	2022/05/20	2022/06/03	2022/07/08	2022/09/16	R 6 617 102,00	2022/10/06	2023/04/06
130	Care	Replacement of Kitchen and laundry equipment within Uptington Management Area	R 2 738 308,00	Competitive bidding process	2022/04/29	2022/05/20	2022/06/03	2022/07/08	2022/09/16	R 2 738 308,00	2022/10/06	2023/04/06

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YMMDD					Bid award	Value of Contract	Contract commence	Contract expiry
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing					
131	Care	Replacement of Kitchen and laundry equipment within Goedemoed Management Area	R 2 333 897,00	Competitive bidding process	2022/04/29	2022/05/20	2022/06/03	2022/07/08	2022/09/16	R 2 333 897,00	2022/10/06	2023/04/06	
132	Care	Replacement of Kitchen and laundry equipment within Bizzah makhathhe Management Area	R 3 157 880,00	Competitive bidding process	2022/04/29	2022/05/20	2022/06/03	2022/07/08	2022/09/16	R 3 157 890,00	2022/10/06	2023/04/06	
133	Care	Replacement of Kitchen and laundry equipment within Groenpunt Management Area	R 1 800 000,00	Competitive bidding process	2022/04/29	2022/05/20	2022/06/03	2022/07/08	2022/09/16	R 1 800 000,00	2022/10/06	2023/04/06	
134	Incarceration	Replacement of redundant fire equipment, testing and repair of faulty fire hydrants within the Free State	R 1 538 809,53	Competitive bidding process	2022/04/22	2022/05/13	2022/05/27	2022/07/01	2022/09/30	R 1 538 809,53	2022/10/14	2023/04/14	
135	Incarceration	Replacement of Kitchen Equipment for various Management Areas within LMN	R 15 000 000,00	Competitive bidding process	2022/04/11	2022/05/16	2022/04/14	2022/04/28	2022/06/04	R 15 000 000,00	2022/06/04	2023/02/02	
136	Incarceration	Replacement of Fire Equipment for various Management Areas within LMN	R 1 500 000,00	Competitive bidding process	2022/04/20	2022/05/27	2022/05/05	2022/05/20	2022/06/15	R 1 500 000,00	2022/06/15	2023/08/22	
137	Incarceration	Servicing of existing Fire Equipments at various Management Areas within LMN	R 2 378 236,80	Competitive bidding process	2022/04/20	2022/05/27	2022/05/05	2022/05/20	2022/06/15	R 2 378 236,80	2022/06/15	2023/08/22	
138	Incarceration	Replacement and Maintenance of Standby Generators in various Management Areas within LMN	R 8 132 685,00	Competitive bidding process	2022/04/20	2022/05/27	2022/05/05	2022/05/20	2022/06/15	R 8 132 685,00	2022/06/15	2023/08/22	
139	Incarceration	Installation of perimeter fence at Volksrust Correctional Centre	R 4 944 212,00	Competitive bidding process	2022/05/11	2022/06/10	2022/05/16	2022/06/02	2022/06/24	R 4 944 212,00	2022/06/24	2022/12/13	
140	Incarceration	Installation of perimeter fence at Carolina Correctional Centre	R 2 160 000,00	Competitive bidding process	2022/05/11	2022/06/10	2022/05/16	2022/06/02	2022/06/24	R 2 160 000,00	2022/06/24	2022/12/13	
141	Incarceration	Replacement of Laundry Equipment at various Management Areas within LMN	R 4 500 000,00	Competitive bidding process	2022/05/23	2022/06/23	2022/05/27	2022/06/14	2022/07/08	R 4 500 000,00	2022/07/08	2022/09/22	
142	Incarceration	Replacement of Laundry Equipment at Kokstad: Ebongweni	R 2 000 000,00	Competitive bidding process	2022/04/08	2022/04/29	2022/05/13	2022/06/10	2022/06/30	R 2 000 000,00	2022/07/04	2022/10/04	
143	Incarceration	Replacement of Laundry Equipment at Napierville Med A and B	R 4 000 000,00	Competitive bidding process	2022/04/08	2022/04/29	2022/05/13	2022/06/10	2022/06/30	R 4 000 000,00	2022/07/04	2022/10/04	
144	Incarceration	Procurement of Laundry Equipment at Ncome	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27	
145	Incarceration	Procurement of Laundry Equipment at Empangeni	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27	
146	Incarceration	Procurement of Laundry Equipment at Glencoe	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27	
147	Incarceration	Procurement and Installation of Storage Water Tank at Ncome	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27	
148	Incarceration	Replacement of kitchen Equipment at PMB	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27	

No	Programme	Project Description	Estimated Value (Incl. taxes)	Method of procurement	Planned dates (week ending) - YYYMMDD					Bid award	Value of Contract	Contract commence	Contract expiry
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing					
149	Incarceration	Replacement of kitchen Equipment at Durban	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27	
150	Incarceration	Replacement of kitchen Equipment at Empangeni	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27	
151	Incarceration	Repairs of steamlines at PMB	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27	
152	Incarceration	Repairs of steamlines at DBN	R 5 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 5 000 000,00	2022/07/27	2023/01/27	
153	Incarceration	Repairs of steamlines at Ncome	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27	
154	Incarceration	Repairs of steamlines at Waterval	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27	
155	Incarceration	Repairs of steamlines at Servontein	R 1 500 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 1 500 000,00	2022/07/27	2023/01/27	
156	Incarceration	DCS - Upgrade of two-way radio communication networks	R 13 800 000,00	Competitive bidding process	2022/03/01	2022/03/15	2022/04/15	2022/05/15	2022/06/15	R 13 800 000,00	2022/07/15	2025/06/15	
157	Incarceration	CSIR - installation of CCTV at body scanners	R 8 000 000,00	Competitive bidding process	2022/06/01	2022/07/01	2022/08/01	2022/09/01	2022/10/01	R 8 000 000,00	2022/10/01	2024/10/30	
158	Administration	Training and Development for Functional and Management Training	R 1 177 000,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 1 177 000,00	2022/07/30	2023/01/27	
159	Administration	Catering Department Activities	R 1 933 000,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 1 933 000,00	2022/07/30	2023/01/27	
160	Administration	Bursaries: Employees	R 5 608 000,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 5 608 000,00	2022/07/30	2023/01/27	
161	Administration	Train & Dev : Employees	R 1 187 000,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 1 187 000,00	2022/07/30	2023/01/27	
162	Administration	Departmental Catering: Core Curriculum	R 1 000 000,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 1 000 000,00	2022/07/30	2023/01/27	
163	Administration	Meal for Learners (Zonderwater Training College)	R 18 892 800,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 18 892 800,00	2022/07/30	2023/01/27	
164	Administration	Fencing of the College (Zonderwater Training College)	R 3 500 000,00	Competitive bidding process	2022/04/18	2022/05/18	2022/05/16-02/06/2022	2022/06/02	2022/06/07	R 3 500 000,00	2022/07/30	2023/01/27	
165	Administration	Generator (Zonderwater Training College)	R 3 000 000,00	Competitive bidding process	2022/04/16	2022/05/16	2022/05/18-2022/06/06	2022/06/06	2022/06/09	R 3 000 000,00	2022/07/30	2023/01/27	
166	Administration	Refurbishing of College Gym Floor (Zonderwater Training College)	R 580 000,00	Competitive bidding process	2022/03/22	2022/04/22	2022/05/03-20	2022/05/20	2022/05/26	R 580 000,00	2022/07/30	2023/01/27	
167	Administration	Refurbishing of College Access Gate Control Room and Shelter	R 1 000 000,00	Competitive bidding process	2022/05/30	2022/06/30	2022/07/04	2022/07/21	2022/07/27	R 1 000 000,00	2022/07/30	2023/01/27	
168	Administration	Vehicles	R 5 000 000,00	Competitive bidding process	2022/05/30	2022/06/30	2022/07/04	2022/07/21	2022/07/27	R 5 000 000,00	2022/07/30	2023/01/27	
169	Administration	Pump/Plumb/Purif/Sanit Waste Eqp	R 5 000 000,00	Competitive bidding process	2022/05/30	2022/06/30	2022/07/04	2022/07/21	2022/07/27	R 5 000 000,00	2022/07/30	2023/01/27	
170	Administration	Generator (Zonderwater Training College)	R 5 000 000,00	Competitive bidding process	2022/05/30	2022/06/30	2022/07/04	2022/07/21	2022/07/27	R 5 000 000,00	2022/07/30	2023/01/27	
171	Administration	Nutrition Training College	R 25 000 000,00	Competitive bidding process	2022/05/30	2022/06/30	2022/07/04	2022/07/21	2022/07/27	R 25 000 000,00	2022/07/30	2023/01/27	
172	Administration	Vehicles	R 2 500 000,00	Competitive bidding process	2022/05/30	2022/06/30	2022/07/04	2022/07/21	2022/07/27	R 2 500 000,00	2022/07/30	2023/01/27	
173	Administration	P/P Contract: Mnt & Prop	R 5 000 000,00	Competitive bidding process	2022/05/30	2022/06/30	2022/07/04	2022/07/21	2022/07/27	R 5 000 000,00	2022/07/30	2023/01/27	

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					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
174	Administration	Inv Mat & Sup:Hardware (reviving vip, paving of road, painting , maintenance of shower heads at the blocks and Refurbish of college roof	R 36 400 000,00	Competitive bidding process	2022/06/30	2022/06/30	2022/07/04	2022/07/21	2022/07/27	R 36 400 000,00	2022/07/30	2023/01/27
175	Administration	Generator (Kroonstad Training College)	R 5 000 000,00	Competitive bidding process	2022/05/30	2022/06/30	2022/07/04	2022/07/21	2022/07/27	R 5 000 000,00	2022/07/30	2023/01/27
176	Rehabilitation	Supply and delivery of workshops machinery and equipment: Boksburg and Leeuwkop Management Areas: GTC04/2020	R 1 326 000,00	Competitive bidding process	2021/07/30	2021/08/30	2021/09/30	2021/10/30	14-02-2022	R 1 326 000,00	21-02-2022	11-03-2022
177	Rehabilitation	Supply and delivery of spares and accessories for Johannesburg management Area	R 5 294 320,80	Competitive bidding process	18-02-2022	04-03-2022	18-03-2022	18-04-2022	27-05-2022	R 5 294 320,80	17-06-2022	17-06-2024
178	Rehabilitation	Supply and delivery of Animal Hay and yellow maize for Leeuwkop Magement Area	R 3 200 000,00	Competitive bidding process	25-02-2022	08-03-2022	18-03-2022	18-04-2022	27-05-2022	R 3 200 000,00	17-06-2022	17-06-2024
179	Rehabilitation	Supply and delivery of steel coil and 76mm square tubing Boksburg Management Area	R 8 920 000,00	Competitive bidding process	12-05-2022	25-05-2022	03-06-2022	01-07-2022	02-08-2022	R 8 920 000,00	12-08-2022	11-08-2023
180	Rehabilitation	Supply and delivery of MDF Boards Boksburg Management Area	R 1 306 800,00	Competitive bidding process	12-05-2022	25-05-2022	03-06-2022	01-07-2022	02-08-2022	R 1 306 800,00	12-08-2022	11-08-2023
181	Rehabilitation	Supply and delivery of production workshops, textile and bakery replacement of delapidated machinery & equipment within the regions	R 12 254 918,00	Competitive bidding process	18-07-2022	01-08-2022	19-08-2022	19-09-2022	08-10-2022	R 12 254 918,00	22-10-2022	21-10-2023
182	Rehabilitation	Supply and delivery of Agriculture replacement of machinery & equipment	R 15 440 000,00	Competitive bidding process	18-07-2022	01-08-2022	19-08-2022	19-09-2022	08-10-2022	R 15 440 000,00	22-10-2022	21-10-2023
183	Rehabilitation	Supply and delivery of Agriculture Biological Assets.	R 3 342 000,00	Competitive bidding process	18-07-2022	01-08-2022	19-08-2022	19-09-2022	08-10-2022	R 3 342 000,00	22-10-2022	21-10-2023
184	Community Reintegration	Imbizo	R 2 000 000,00	Competitive bidding process	2022/02/07	2022/04/26	2022/08/21	2022/09/04	2022/09/01	R 2 000 000,00	2022/04/01	2023/03/31
185	Community Reintegration	Victim Offender Dialogue	R 2 000 000,00	Competitive bidding process	2022/02/07	2022/04/26	2022/08/21	2022/09/04	2022/09/01	R 2 000 000,00	2022/04/01	2023/03/31
186	Community Reintegration	Training of all heads of Community Corrections	R 1 000 000,00	Competitive bidding process	2022/02/07	2022/04/26	2022/08/21	2022/09/04	2022/09/01	R 1 000 000,00	2022/04/01	2023/03/31
187	Administration	Travel and Subsistence for Bizzah Makhate	R 2 108 000,00	Competitive bidding process	2022/02/07	2022/04/26	2022/08/21	2022/09/04	2022/09/01	R 2 108 000,00	2022/04/01	2023/03/31
188	Administration	Supply and delivery of perishable provisions at Bizzah Makhate	R 46 483 207,00	Competitive bidding process	2022/02/07	2022/04/26	2022/08/21	2022/09/04	2022/09/01	R 46 483 207,00	2022/10/01	2024/10/08
189	Administration	Supply, Delivery and provision of Toiletries & Cleaning Materials	R 5 400 000,00	Competitive bidding process	2022/02/07	2022/04/26	2022/08/21	2022/09/04	2022/09/01	R 5 400 000,00	2022/04/01	2023/03/31
190	Administration	Procurement of Wood & Coal Two years contract	R 8 600 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 8 600 000,00	2023/08/01	2025/07/31
191	Administration	Procurement of Cartridges for printers and Stationery	R 1 300 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 300 000,00	2022/04/01	2023/03/31

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192	Administration	Repair of departmental equipment	R 5 600 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 5 600 000,00	2022/04/01	2023/03/31
193	Administration	Procurement of Hardware Spares & Accessories at bizzah Makhale	R 4 500 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 4 500 000,00	2022/04/01	2023/03/31
194	Administration	Supply & Delivery of processable material at Bizzah makhale	R 5 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 5 000 000,00	2022/09/01	2023/03/31
195	Administration	Supply and delivery and offloading of Perishable provisions to Free state and Northern Cape Region	R 5 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 5 000 000,00	2022/09/01	2023/03/31
196	Administration	Supply and delivery and offloading of Groceries to Free state and Northern Cape Region	R 5 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 5 000 000,00	2022/09/01	2023/03/31
197	Administration	Supply, delivery and provision and offloading of Toiletries and cleaning materials to Free State and Northern Cape for a period of 2 years	R 5 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 5 000 000,00	2022/09/01	2023/03/31
198	Administration	Supply, Delivery and provision of Groceries at Colesberg	R 4 748 800,00	Competitive bidding process	2022/02/07	2022-02-30	2022/03/21	2022/03/01	2022/04/01	R 4 748 800,00	2022/04/01	2023/03/31
199	Administration	Supply, Delivery and provision of Toiletries & Cleaning materials at Grootvlei	R 2 279 200,00	Competitive bidding process	2022/02/07	2022-02-30	2022/03/21	2022/03/01	2022/04/01	R 2 279 200,00	2022/04/01	2023/03/31
200	Administration	Procurement of Hardware Spares & Accessories at Grootvlei	R 1 132 480,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 132 480,00	2022/09/01	2023/03/31
201	Administration	Travel and Subsistence	R 1 052 090,00	Competitive bidding process	2022/02/07	2022/04/26	2022/08/21	2022/09/04	2022/09/01	R 1 052 090,00	2022/04/01	2023/03/31
202	Administration	Accommodation Grootvlei	R 1 223 200,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 223 200,00	2022/09/01	2023/03/31
203	Administration	Procurement of Mat&Sup Spares & Accessories for Communication	R 1 557 960,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 557 960,00	2022/09/01	2023/03/31
204	Incarceration	Procurement of agricultural equipment at Grootvlei	R 1 246 400,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 246 400,00	2022/09/01	2023/03/31
205	Care	Procurement of ARV at Grootvlei	R 2 148 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 2 148 000,00	2022/09/01	2023/03/31
206	Rehabilitation	Medical accounts at Grootvlei	R 1 965 040,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 965 040,00	2022/09/01	2023/03/31
207	Administration	Supply and delivery of perishables at Grootvlei	R 22 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 22 000 000,00	2022/09/01	2023/03/31
208	Administration	Procurement of cleaning Material at Grootvlei	R 2 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 2 000 000,00	2022/09/01	2023/03/31
209	Administration	Transport equipment Truck and Vehicles for Groenpunt stores	R 5 200 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 5 200 000,00	2022/09/01	2023/03/31
210	Administration	Construction & maintenance equipment for groenpunt stores	R 4 320 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 4 320 000,00	2022/09/01	2023/03/31
211	Rehabilitation	Payment of Medical accounts	R 1 800 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 800 000,00	2022/09/01	2023/03/31

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						Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence
212	Rehabilitation	Cons hous sup.Ln&soft furnish	R 2 900 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 2 900 000,00	2022/09/01	2023/03/31
213	Care	Uniform and clothing	R 2 500 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 2 500 000,00	2022/09/01	2023/03/31
214	Care	Medical Services	R 1 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 000 000,00	2022/09/01	2023/03/31
215	Administration	Computerized milking machine with automatic feeder and includes pasteurizer mounted with cooling tank.	R 3 025 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 3 025 000,00	2022/09/01	2023/03/31
216	Administration	Tractor 125 kw 4x4 with cab.	R 1 331 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 331 000,00	2022/09/01	2023/03/31
217	Administration	Tractor 73 kw H/C with cab x2: Groenpunt Management Area	R 1 800 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 800 000,00	2022/09/01	2023/03/31
218	Administration	Procurement of breeding animals.(Dairy heifers.Boars and sows(gills).	R 1 074 900,00	Competitive bidding process	2022/03/11	2022/05/02	2022/04/08	2022/04/22	2022/04/01	R 1 074 900,00	2022/04/01	2023/03/31
219	Administration	Procurement of seeds and seedlings for vegetable and crop production.	R 1 312 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 312 000,00	2022/09/01	2023/03/31
220	Administration	Contractors maintenance and repair of equipment including the following and other assets and equipment that needs to be repaired and or serviced.	R 2 840 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 2 840 000,00	2022/09/01	2023/03/31
221	Administration	procurement of Meat products at Vereeniging	R 1 600 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 600 000,00	2022/09/01	2023/03/31
222	Administration	Supply and delivery of Groceries at Vereeniging	R 2 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 2 000 000,00	2022/09/01	2023/03/31
223	Administration	Procurement of Mattresses for offenders	R 1 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 1 000 000,00	2022/09/01	2023/03/31
224	Administration	Procuring of Groceries for offenders	R 15 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 15 000 000,00	2022/09/01	2023/03/31
225	Administration	Procuring of Coal Pieces	R 5 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 5 000 000,00	2022/09/01	2023/03/31
226	Administration	Procuring of Perishables for offenders	R 15 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 15 000 000,00	2022/09/01	2023/03/31
227	Administration	Anti-Virus for CRM	R 20 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 20 000 000,00	2022/09/01	2023/03/31
228	Administration	Firewall	R 5 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 5 000 000,00	2022/09/01	2023/03/31
229	Administration	Backup and Recovery Solution	R 30 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 30 000 000,00	2022/09/01	2023/03/31
230	Administration	Persal Biometrics systems	R 10 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 10 000 000,00	2022/09/01	2023/03/31
231	Administration	Mesh Network (Secure communication and Device Management)	R 30 000 000,00	Competitive bidding process	2022/05/10	2022/05/16	2022/05/18	2022/06/18	2022/07/17	R 30 000 000,00	2022/09/01	2023/03/31
232	Administration	Remote Pilot Aircraft System (RPAS) (Drone Surveillance)	R 8 000 000,00	Competitive bidding process	2022/05/01	2022/05/31	2022/06/30	2022/07/31	2022/09/31	R 8 000 000,00	2022/10/31	2025/10/30
233	Administration	Body scanners	R 3 000 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 3 000 000,00	2022/10/01	2025/09/30
234	Administration	Cabling	R 30 000 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 30 000 000,00	2022/10/01	2025/09/30

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					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing					
235	Administration	Switches	R 20 000 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 20 000 000,00	2022/10/01	2025/09/30	
236	Administration	Maintenance and Support SAG	R 15 000 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 15 000 000,00	2022/10/01	2025/09/30	
237	Administration	DCS Enterprise Modernisation (MISSTP)	R 45 000 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 45 000 000,00	2022/10/01	2025/09/30	
238	Administration	Devices (Scanners and Cameras, location-aware bracelets, biometric systems)	R 15 000 000,00	Competitive bidding process	2022/07/01	2022/07/31	2022/08/07	2022/08/31	2022/09/30	R 15 000 000,00	2022/10/01	2025/09/30	
239	Administration	Resources for Modernization	R 195 000 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 195 000 000,00	2022/07/01	2025/06/30	
240	Administration	T&S DOM: Accommodation for RC	R 1 844 220,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 1 844 220,00	2022/09/30	2023/03/31	
241	Administration	Nutrition for Zondanwater Training College	R 25 000 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 25 000 000,00	2022/09/30	2023/03/31	
242		Transport equipment Truck and Vehicles for Groenpunt maximum	R 5 200 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 5 200 000,00	2022/09/30	2023/03/31	
243	Rehabilitation	Construction & maintenance equipment at Groenpunt maximum	R 4 320 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 4 320 000,00	2022/09/30	2023/03/31	
244	Care	Cons hous sup.Lin&soft furnish for Groenpunt Maximum	R 2 900 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 2 900 000,00	2022/09/30	2023/03/31	
245	Care	Medical Services Groenpunt Medium centre	R 1 000 000,00	Competitive bidding process	2022/04/30	2022/05/31	2022/07/15	2022/08/31	2022/09/30	R 1 000 000,00	2022/09/30	2023/03/31	
246	Incarceration	Construction of four classrooms: Pietermaritzburg	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/27	2022/06/10	2022/07/04	2022/08/26	R 2 000 000,00	2022/08/27	2023/02/28	
247	Incarceration	Repairs and Renovation of official state accommodation (members) : Bergville (Glencoe), Stanger (Empangeni), uMzimkhulu (Kokstad)	R 6 500 000,00	Competitive bidding process	2022/04/22	2022/05/27	2022/06/10	2022/07/04	2022/08/26	R 6 500 000,00	2022/08/27	2023/02/28	
248	Incarceration	Installation of Cold Room & Freezer: Stanger (Empangeni)	R 1 000 000,00	Competitive bidding process	2022/04/22	2022/05/27	2022/06/10	2022/07/04	2022/08/26	R 1 000 000,00	2022/08/27	2023/02/28	
249	Incarceration	Supply and delivery of electrical material: Various Management Areas	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/27	2022/06/10	2022/07/04	2022/08/26	R 2 000 000,00	2022/08/27	2023/02/28	
250	Incarceration	Maintenance and Repair of Electrical Equipment: various Management Areas	R 4 000 000,00	Competitive bidding process	2022/04/22	2022/05/27	2022/06/10	2022/07/04	2022/08/26	R 4 000 000,00	2022/08/27	2023/02/28	
251	Incarceration	Maintenance and Repair of Plumbing: various Management Area	R 3 000 000,00	Competitive bidding process	2022/04/22	2022/05/27	2022/06/10	2022/07/04	2022/08/26	R 3 000 000,00	2022/08/27	2023/02/28	
252	Incarceration	Maintenance and Repair of Standby Generators: various Management Area	R 3 000 000,00	Competitive bidding process	2022/04/22	2022/05/27	2022/06/10	2022/07/04	2022/08/26	R 3 000 000,00	2022/08/27	2023/02/28	
253	Care	Removal of Health Care Risk Waste: Various management areas (KZN Region)	R 18 000 000,00	Competitive bidding process	2022/01/31	2022/02/08	2022/02/25	2022/03/22	2022/05/31	R 18 000 000,00	2022/06/01	2023/05/31	

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYYMMDD								
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry	
254	Administration	Supply and delivery of Toiletries items: Various management areas (KZN Region)	R 6 500 000,00	Competitive bidding process	2019/03/19	2019/03/19	2019/03/19	2019/03/29	2019/03/29	2022/02/25	R 6 500 000,00	2022/03/01	2023/02/28
255	Administration	Supply and delivery of Cleaning Material items: Various management areas (KZN Region)	R 6 000 000,00	Competitive bidding process	2019/03/19	2019/03/19	2019/03/19	2019/03/29	2019/03/29	2022/02/25	R 6 000 000,00	2022/03/01	2023/02/28
256	Incarceration	Supply, delivery and off-loading coal peas: Durban, Ncome, Pietermaritzburg and Waterval: KZN Region	R 18 000 000,00	Competitive bidding process	2022/01/31	2022/02/08	2022/02/08	2022/03/22	2022/03/22	2022/05/31	R 18 000 000,00	2022/06/01	2023/05/31
257	Administration	Supply, delivery and off-loading Nutritional provision (Perishables and Non-Perishables) for 2 years: Pietermaritzburg Management Area: KZN Region	R 72 275 843,79	Competitive bidding process	2022/01/31	2022/02/08	2022/03/11	2022/04/11	2022/04/11	2022/06/30	R 72 275 843,79	2022/07/01	2023/07/01
258	Administration	Supply, delivery and off-loading Nutritional provision (Perishables and Non-Perishables) for 2 years: Durban Management Area: KZN Region	R 147 148 790,40	Competitive bidding process	2022/01/31	2022/02/08	2022/03/11	2022/04/11	2022/04/11	2022/06/30	R 147 148 790,40	2022/07/01	2023/07/01
259	Administration	Supply, delivery and off-loading Nutritional provision (Perishables and Non-Perishables) for 2 years: Empangeni Management Area: KZN Region	R 45 394 000,75	Competitive bidding process	2022/01/31	2022/02/08	2022/03/11	2022/04/11	2022/04/11	2022/06/30	R 45 394 000,75	2022/07/01	2023/07/01
260	Administration	Supply, delivery and off-loading Nutritional provision (Perishables and Non-Perishables) for 2 years: Glencoe Management Area: KZN Region	R 29 104 106,46	Competitive bidding process	2022/01/31	2022/02/08	2022/03/11	2022/04/11	2022/04/11	2022/06/30	R 29 104 106,46	2022/07/01	2023/07/01
261	Administration	Supply, delivery and off-loading Nutritional provision (Perishables and Non-Perishables) for 2 years: Kokstad Management Area: KZN Region	R 21 361 938,77	Competitive bidding process	2022/01/31	2022/02/08	2022/03/11	2022/04/11	2022/04/11	2022/06/30	R 21 361 938,77	2022/07/01	2023/07/01
262	Administration	Supply, delivery and off-loading Nutritional provision (Perishables and Non-Perishables) for 2 years: Ncome Management Area: KZN Region	R 30 905 749,18	Competitive bidding process	2022/01/31	2022/02/08	2022/03/11	2022/04/11	2022/04/11	2022/06/30	R 30 905 749,18	2022/07/01	2023/07/01
263	Administration	Supply, delivery and off-loading Nutritional provision (Perishables and Non-Perishables) for 2 years: Waterval Management Area: KZN Region	R 25 430 550,45	Competitive bidding process	2022/01/31	2022/02/08	2022/03/11	2022/04/11	2022/04/11	2022/06/30	R 25 430 550,45	2022/07/01	2023/07/01
264	Administration	Travelling and Substance	R 6 862 200,00	Competitive bidding process	2022/01/31	2022/02/08	2022/03/11	2022/04/11	2022/04/11	2022/06/30	R 6 862 200,00	2022/07/01	2023/07/01

No		Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
	265	Administration	Cleaning Material & Toiletries (Allandale, Drakenstein, management areas)	R 9 668 700,00	Competitive bidding process	2020/11/11	2021/04/30	2021/09/30	2021/10/21	2022/02/01	R 9 668 700,00	2022/04/01	2023/03/31
	266	Administration	Toiletries: Southern Cape Coastal cluster (Knysna, George, Mosselbay Correctional Centres)- WCR 08/2021	R 1 400 000,00	Competitive bidding process	2020/11/11	2021/04/30	2021/09/30	2021/10/28	2022/02/01	R 1 400 000,00	2022/04/01	2023/03/31
	267	Social Re-integration	Halfway House services: Polismoor management area-WCR 09/2021	R 1 500 000,00	Competitive bidding process	2021/09/21	2021/10/08	2021/11/26	2022/01/24	2022/02/01	R 1 500 000,00	2022/04/01	2023/03/31
	268	Rehabilitation	Building Material for construction of training centre: George Correctional Centre- WCR 01/2022	R 3 000 000,00	Competitive bidding process	2021/09/02	2021/10/08	2022/01/21	2022/02/14	2022/03/01	R 3 000 000,00	2022/04/01	2023/03/31
	269	Rehabilitation	Material for the manufacturing of agricultural tunnels: Polismoor management area-WCR 02/2022	R 1 500 000,00	Competitive bidding process	2021/10/19	2021/12/13	2022/01/21	2022/02/15	2022/03/01	R 1 500 000,00	2022/04/01	2023/03/31
	270	Rehabilitation	Supply, delivery & installation of broiler auger system & water lines: Drakenstein management area- WCR 03/2022	R 1 320 000,00	Competitive bidding process	2021/11/09	2021/12/13	2022/02/01	2022/02/21	2022/03/01	R 1 320 000,00	2022/04/01	2023/03/31
	271	Rehabilitation	Fertilizer: various management areas (Brandvlei, Worcester, Overberg, Voorberg)	R 6 600 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/07/04	2022/07/28	2022/08/01	R 6 600 000,00	2022/08/01	2023/03/31
	272	Administration	Perishables & non-perishables: (Allandale, Breede River, Brandvlei, Drakenstein, Goodwood, Overberg, Polismoor, Southern Cape, Voorberg, West Coast management areas)	R 293 089 800,00	Competitive bidding process	2022/05/27	2022/06/20	2022/07/04	2022/07/28	2022/08/01	R 293 089 800,00	2022/08/01	2023/03/31
	273	Administration	Cleaning Material & Toiletries (Allandale, Breede River, Brandvlei, Drakenstein, Goodwood, Overberg, Polismoor, Southern Cape, Voorberg, West Coast management areas)	R 34 949 358,40	Competitive bidding process	2022/05/27	2022/06/20	2022/09/23	2022/10/10	2022/10/21	R 34 949 358,40	2022/10/21	2023/03/31
	274	Administration	Mattresses (Polismoor, Drakenstein, Voorberg, Brandvlei, Breede River, Goodwood Management Areas)	R 11 294 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/07/04	2022/07/28	2022/09/23	R 11 294 000,00	2022/09/23	2023/03/31
	275	Incarceration	Engineer, procure and construct, contract arrangement for the supply and installation of a precast perimeter security wall, CCTV cameras and barbed wire for the Warmbokveld Correctional Centre (Breedersrivier MA)	R 10 000 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/09/23	2022/10/10	2022/10/21	R 10 000 000,00	2022/10/21	2023/03/31

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYYMMDD					Value of Contract	Contract commence	Contract expiry
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award			
276	Incarceration	Engineer, procure and construct, contract arrangement for the supply and installation of a precast perimeter security wall in the areas where the fence line is currently being stolen, CCTV cameras and barb wire for the Allandale Correctional Centre (Allandale MA)	R 10 000 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/07/04	2022/07/28	2022/09/23	R 10 000 000,00	2022/09/23	2023/03/31
277	Incarceration	Engineer, procure and construct, contract arrangement for the supply and installation for the covering of the courtyards at Medium A Malmesbury New Generation Centre (West Coast MA) due to the number of escapes from this centre.	R 10 000 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/09/23	2022/10/10	2022/10/21	R 10 000 000,00	2022/10/21	2023/03/31
278	Administration	Contractors maintenance and repair of equipment including the following and other assets and equipment that needs to be repaired and or serviced: Goenpunt Agriculture	R 2 840 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/09/23	2022/10/10	2022/10/21	R 2 840 000,00	2022/10/21	2023/03/31
279	Rehabilitation	Animal production for agriculture and workshop	R 2 000 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/09/23	2022/10/10	2022/10/21	R 2 000 000,00	2022/10/21	2023/03/31
280	Administration	Procuring of Covid 19 related items for offenders for Kimberly	R 1 000 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/09/23	2022/10/10	2022/10/21	R 1 000 000,00	2022/10/21	2023/03/31
281	Administration	Supply, Delivery and provision of Cleaning Material & Toiletries	R 4 000 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/09/23	2022/10/10	2022/10/21	R 4 000 000,00	2022/10/21	2023/03/31
282	Incarceration	Machinery and Equipment: East London	R 2 642 430,00	Competitive bidding process	2022/05/27	2022/06/20	2022/09/23	2022/10/10	2022/10/21	R 2 642 430,00	2022/10/21	2023/03/31
283	Administration	Appointment of a service provider to render cleaning services and provision of cleaning materials at Poyntons building for a period of three years	R 13 200 000,00	Competitive bidding process	2021/09/16	2021/10/01	2021/10/15	2021/11/01	2021/11/15	R 13 200 000,00	2021/12/30	2024/12/30
284	Incarceration	Appointment of a Panel of Service providers (Consultants and Contractors for planned an unplanned maintenance - DBSA	R 100 000 000,00	Competitive bidding process	2022/04/10	2022/04/25	2022/05/10	2022/06/10	2022/08/10	R 100 000 000,00	2022/09/10	2025/08/10
285	Administration	Inv Mat & Sup:Hardware (reviving vip, paving of road, painting , maintenance of shower heads at the blocks and Refurbish of college roof	R 36 400 000,00	Competitive bidding process	2022/05/30	2022/06/30	2022/07/04	2022/07/21	2022/07/27	R 36 400 000,00	2022/07/30	2023/01/27
286	Incarceration	Operation and maintenance of waste water treatment plant at Glencoe	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYMMDD							
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
287	Incarceration	Operation and maintenance of waste water treatment plant at Ncome	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27
288	Incarceration	Operation and maintenance of waste water treatment plant at Waterval	R 2 500 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 500 000,00	2022/07/27	2023/01/27
289	Incarceration	Operation and maintenance of waste water treatment plant at PMB	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27
290	Incarceration	Operation and maintenance of waste water treatment plant at Kokstad	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27
291	Incarceration	Operation and maintenance of waste water treatment plant at Empangeni	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27
292	Incarceration	Operation and maintenance of waste water treatment plant (Sevontein and New Hanover) at PMB	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27
293	Incarceration	Operation and maintenance of waste water treatment plant at Ncome	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27
294	Incarceration	Operation and maintenance of waste water treatment plant at Waterval	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27
295	Care	Engineer, Procure and construct a bakery at the Goodwood Correctional Centre (Goodwood MA)	R 3 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 3 000 000,00	2022/10/01	2023/03/15
296	Incarceration	Engineer, Procure and construct contract arrangement for the supply and installation of a precast perimeter security wall, CCTV cameras and barb wire for the Oudshoorn Pollsmoor Training Centre (Pollsmoor MA)	R 3 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 3 000 000,00	2022/10/01	2023/03/15
297	Incarceration	Establish a 36 month contract for the provisioning of construction and maintenance material from a panel of suppliers with fixed pricing for the Region	R 30 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 30 000 000,00	2022/10/01	2025/10/31
298	Incarceration	Perimeter fencing of new Hanover Correctional Centre	R 4 500 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 4 500 000,00	2022/07/27	2023/01/27
299	Incarceration	Perimeter fencing of Nkandla Correctional Centre	R 4 500 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 4 500 000,00	2022/07/27	2023/01/27
300	Incarceration	Perimeter fencing of uMzimkulu Correctional Centre	R 4 500 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 4 500 000,00	2022/07/27	2023/01/27

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYYMMDD							Contract expiry
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	
301	Rehabilitation	The purchasing of material for the upgrading and building of the maintenance workshops as part of the school and technical training centre complex at the George Correctional Centre (Southern Cape MA) using own resources and specialised service providers where required.	R 3 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 3 000 000,00	2022/10/01	2023/03/15
302	Incarceration	Engineer, Procure and construct contract arrangement for the supply and installation of a precast perimeter security wall, CCTV cameras and barb wire for the Worcester Correctional Centre (Breederivier MA)	R 2 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 2 000 000,00	2022/10/01	2023/03/15
303	Incarceration	Engineer, Procure and construct contract arrangement for the supply and installation of a precast perimeter security wall, CCTV cameras and barb wire for the Warmbokkeveld Correctional Centre (Breederivier MA)	R 2 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 2 000 000,00	2022/10/01	2023/03/15
304	Incarceration	Engineer, Procure and construct contract arrangement for the supply and installation of a precast perimeter security wall, CCTV cameras and barb wire for the Oudshoorn Correctional Centre (Southern Cape MA)	R 2 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 2 000 000,00	2022/10/01	2023/03/15
305	Incarceration	Installation of cold room and standby generator at Zeerust Correctional Centre	R 1 200 000,00	Competitive bidding process	2022/04/20	2022/05/27	2022/06/05	2022/06/15	2022/08/22	R 1 200 000,00	2022/08/22	2023/08/22
306	Care	Procurement of building and repair material for establishment of Groenpunt bakery and sourcing of external service providers for certification of the works.	R 4 000 000,00	Competitive bidding process	2022/05/27	2022/06/17	2022/07/01	2022/08/05	2022/11/04	R 4 000 000,00	R 44 883,00	R 45 030,00
307	Incarceration	Sourcing of Construction services for the signing off of designs and construction of 4 x Security Tower Posts in Grootevlei terrain	R 2 400 000,00	Competitive bidding process	2022/04/29	2022/05/20	2022/06/03	2022/07/08	2022/09/16	R 2 400 000,00	2022/10/06	2023/10/06
308	Administration	Inventory Clothing: Unit&prot clothing	R 68 729 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/08/23	2022/10/10	2022/10/21	R 68 729 000,00	2022/10/21	2023/03/31
309	Administration	Renewal of Ixixisnexus online database	R 650 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/09/23	2022/10/10	2022/10/21	R 650 000,00	2022/10/21	2024/03/31
308	Administration	Renewal of EBSCO online database	R 650 000,00	Competitive bidding process	2022/05/27	2022/06/20	2022/09/23	2022/10/10	2022/10/21	R 650 000,00	2022/10/21	2024/03/31
Grand Total			R 3 635 894 510,13							R 3 635 894 510,13		

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
TABLE 2: TRANSVERSAL CONTRACTS												
1	Administration, Incarceration, Rehabilitation, Care, Social re-integration	Supply, delivery, installation, commissioning and maintenance of medical equipment the state: RT2-2022	R 12 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 12 000 000,00	2021/12/01	2024/11/30
2	Care	Supply and Delivery of Ambulance Rescue and Emergency Equipment and Accessories to the State. RT4-2017	R 7 978 310,72	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 7 978 310,72	2017/04/01	2023/03/31
3	Administration	Rendering of a Continuous Parcel Courier and Freight Services to the State: RT5-2020	R 10 809 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 10 809 000,00	2020/12/01	2023/11/30
4	Rehabilitation	LTSM: Management and Distribution of School Textbooks for the Department of Basic Education: RT7-2020	R 1 300 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 1 300 000,00	2020/10/01	2023/09/30
5	Care	Transportation of cargo and furniture relocations Services for the State: RT8-2020	R 19 544 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 19 544 000,00	2020/11/01	2023/10/31
6	Care	Supply and delivery of specialised products for infant feed, complete enteral feeds for paediatrics and adults, enteral feed supplements, other nutritional supplements and tube feeding systems to the State: RT9-2020	R 60 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 60 000 000,00	2021/06/01	2024/05/31
7	Rehabilitation	Supply, Delivery and Off-loading of Veterinary Remedies to the State: RT10-2019	R 30 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 30 000 000,00	2021/05/01	2022/09/30
8	Rehabilitation	Supply, Delivery and Off-loading of Animal Feeds to the State: RT11-2019	R 450 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 450 000 000,00	2020/07/01	2023/06/30
9	Administration	Supply, delivery and off-loading Agricultural Remedies to the state: RT12-2019	R 25 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 25 000 000,00	2019/10/01	2022/09/30
10	Care	Supply and delivery of Respiratory Aids and Anaesthetic Accessories to the State: RT13-2019	R 5 800 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 5 800 000,00	2019/02/01	2023/01/31
11	Care	Supply and Delivery of Toilet Paper, Paper Towels, Facial Tissue, Disposable Wipes, and Paper Serviettes to the State: RT14-2019	R 64 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 64 000 000,00	2019/10/01	2022/09/30
12	Administration, Incarceration, Rehabilitation, Care, Social re-integration	Supply and Delivery of Mobile Communication Services to the State: RT15-2021	R 7 364 686,76	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 7 364 686,76	2021/04/01	2026/03/31

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Planned dates (week ending) - YYMMDD					Contract commence	Contract expiry
						Advert	Approved Evaluation Criteria	Bid closing	Bid award	Value of Contract		
13	Rehabilitation	LTSM: Supply, Management and distribution of school stationery for the Department of Basic Education: RT17-2020	R 5 600 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 5 600 000,00	2020/12/01	2023/05/31
14	Care	Supply, Delivery, Installation, Commissioning and Maintenance of Hospital Furniture and Ward Requirements to the State: RT24-2019	R 11 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 11 000 000,00	2019/08/01	2022/07/31
15	Administration	Supply and delivery of blankets and household textiles to the state: RT26-2022	R 45 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 45 000 000,00	2022/04/01	2025/03/31
16	Care	Supply and Delivery of Sterilisation Related Items to the State: RT28-2019	R 11 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 11 000 000,00	2020/06/01	2023/05/31
17	Care	The Supply and Delivery of Bandages and Dressings to the State: RT42-2021	R 5 870 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 5 870 000,00	2021/10/01	2024/09/30
18	Administration	Appointment of Contractors for the Provision of Vehicle Fleet Management Services to the State: RT46-2019	R 2 136 949 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 2 136 949 000,00	2021/04/01	2026/03/31
19	Administration	Supply and Delivery of Medical and Industrial Gases to the State: RT50-2017	R 4 715 382,77	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 4 715 382,77	2017/10/01	2022/09/30
20	Administration	Supply and Delivery of Sedan, Light and Heavy Commercial Vehicles, Busses, Motor Cycles, Agricultural Tractors, Construction Plant and Equipment to the State: RT57-2019	R 9 333 612 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 9 333 612 000,00	2019/07/01	2022/06/30
21	Administration & Incarceration	Appointment of Service Providers for Insurance and Administration of the Subsidized Motor Transport Scheme and the VIP Vehicle Fleet of the State: RT58-2019	R 1 297 161 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 1 297 161 000,00	2019/04/01	2024/03/31
22	Administration & Incarceration	Supply and Delivery of Footwear and Leather products to the State: RT59-2022	R 70 237 520,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 70 237 520,00	2022/06/01	2025/03/31
23	Incarceration	Supply and delivery of fabric and twinning to the State: RT60-2022	R 231 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 231 000 000,00	2022/04/01	2025/03/31
24	Administration and Incarceration	Supply and Delivery of Clothing to the State: RT64-2022	R 191 257 358,60	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 191 257 358,60	2022/04/01	2025/03/31
25	Rehabilitation	Supply, delivery, fitment and balancing of tyres and tubes to the state: RT69-2016	R 4 620 810,52	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 4 620 810,52	2016/07/01	2022/03/31

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YY/MM/DD				Bid award	Value of Contract	Contract commence	Contract expiry
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing				
26	Rehabilitation	Supply and delivery of petrol; automotive diesel fuel; illuminating paraffin; marine gas oil; heavy furnace oil; polar diesel and aviation fuel to the State: RT70-2021	R 25 000 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 25 000 000,00	2022/04/01	2023/03/31
27	Care	Supply and Delivery of Anti-Retroviral Medicines to the State:RT71-2019	R 6 500 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 6 500 000,00	2022/04/01	2023/03/31
28	Administration	Supply, delivery and installation of Prefabricated adjustable shelving, steel racking, mezzanine flooring and density mobile to the State:RT74-2020	R 4 209 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 4 209 000,00	2020/09/01	2023/08/31
29	Care	Supply and Delivery of Male and Female Condoms and Lubrication to the State: RT75-2021	R 1 115 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 1 115 000,00	2021/10/01	2024/09/30
30	Care	Supply and Delivery of Medical Examination and Surgical Gloves to the State: RT76-2020	R 6 519 466,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 6 519 466,00	2020/03/01	2023/02/28
31	Care	Supply and Delivery of Surgical Catheters, Tubes and related items to the State: RT253-2021	R 5 870 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 5 870 000,00	2021/10/01	2024/09/30
32	Care	Supply and Delivery of Pharmaceutical Packaging Materials to the State: RT298-2021	R 21 338 000,00	Transversal contract	N/A	N/A	N/A	N/A	N/A	R 21 338 000,00	2021/12/01	2024/11/30
Grand Total			R 14 112 370 535,37							R 14 112 370 535,37		

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYMMDD	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
TABLE 3: PROCUREMENT THROUGH DEPARTMENT OF PUBLIC WORKS AND OTHER IMPLEMENTATION AGENTS													
	Incarceration	Upgrade and repair of ISS systems IDT- East London Medium A Correctional Centre	R 50 000 000,00	Competitive bidding process	2021/10/15	2021/10/30	2021/11/19	2022/01/17	2022/02/18	R 50 000 000,00	2022/03/23	2025/02/22	
1													
2	Incarceration	Upgrade and repair of ISS systems IDT- East London Medium B Correctional Centre	R 25 000 000,00	Competitive bidding process	2021/10/15	2021/10/30	2021/11/19	2022/01/17	2022/02/18	R 25 000 000,00	2022/03/23	2025/02/22	
3	Incarceration	Upgrade and repair of ISS systems IDT- East London Medium C Correctional Centre	R 25 000 000,00	Competitive bidding process	2021/10/15	2021/10/30	2021/11/19	2022/01/17	2022/02/18	R 25 000 000,00	2022/03/23	2025/02/22	
4	Incarceration	Upgrade and repair of ISS systems IDT- Mdanisane Correctional Centre	R 25 000 000,00	Competitive bidding process	2021/10/15	2021/10/30	2021/11/19	2022/01/17	2022/02/18	R 25 000 000,00	2022/03/23	2025/02/22	
5	Incarceration	Upgrade and repair of ISS systems IDT- Drakenstein Maximum Correctional Centre	R 35 000 000,00	Competitive bidding process	2021/10/15	2021/10/30	2021/12/03	2022/01/31	2022/03/10	R 35 000 000,00	2022/03/18	2025/02/17	
6	Incarceration	Upgrade and repair of ISS systems IDT- Drakenstein Youth Correctional Centre	R 26 000 000,00	Competitive bidding process	2021/10/15	2021/10/30	2021/12/03	2022/01/31	2022/03/10	R 26 000 000,00	2022/03/18	2025/02/17	
7	Incarceration	Upgrade and repair of ISS systems IDT- Drakenstein Medium A Correctional Centre	R 26 000 000,00	Competitive bidding process	2021/10/15	2021/10/30	2021/12/03	2022/01/31	2022/03/10	R 26 000 000,00	2022/03/18	2025/02/17	
8	Incarceration	Upgrade and repair of ISS systems IDT- Drakenstein Medium B Correctional Centre	R 26 000 000,00	Competitive bidding process	2021/10/15	2021/10/30	2021/12/03	2022/01/31	2022/03/10	R 26 000 000,00	2022/03/18	2025/02/17	
9	Incarceration	Completion Fencing Project IDT- St Albans	R 22 500 000,00	Competitive bidding process	2021/04/15	2021/04/30	2022/05/15	2022/06/15	2022/08/15	R 22 500 000,00	2022/09/15	2024/08/15	
10	Incarceration	Refurbishment of Old maximum Centre - DBSA- Brantvlei Correctional Centre	R 350 561 326,00	Competitive bidding process	2021/02/01	2021/02/07	2022/02/15	2022/03/14	2022/05/15	R 350 561 326,00	2022/05/20	2025/04/20	
11	Incarceration	Replacement of Perimeter Fence IDT- Thohoyandou Correctional Centre	R 15 604 816,00	Competitive bidding process	2021/04/15	2021/04/30	2021/10/08	2021/11/18	2022/01/21	R 15 604 816,00	2022/02/15	2023/01/15	
12	Incarceration	DCS - ISS Maintenance at Kokstad Medium Correctional Centre	R 12 000 000,00	Competitive bidding process	2022/03/15	2022/03/30	2022/05/01	2022/06/01	2022/07/01	R 12 000 000,00	2022/08/01	2025/07/30	
13	Incarceration	DCS - ISS Maintenance at Ebongweni Super Max: Kokstad Correctional Centre	R 46 000 000,00	Competitive bidding process	2022/03/15	2022/03/30	2022/05/01	2022/06/01	2022/07/01	R 46 000 000,00	2022/08/01	2025/07/30	
14	Incarceration	DCS - ISS Maintenance at Pietermaritzburg Correctional Centre	R 28 000 000,00	Competitive bidding process	2022/03/15	2022/03/30	2022/05/01	2022/06/01	2022/07/01	R 28 000 000,00	2022/08/01	2025/07/30	
15	Incarceration	DCS - ISS Maintenance at PE North End Correctional Centre	R 21 000 000,00	Competitive bidding process	2022/03/15	2022/03/30	2022/05/01	2022/06/01	2022/07/01	R 21 000 000,00	2022/08/01	2025/07/30	
16	Incarceration	DCS - ISS Maintenance at Standeron Correctional Centre	R 28 000 000,00	Competitive bidding process	2022/03/15	2022/03/30	2022/05/01	2022/06/01	2022/07/01	R 28 000 000,00	2022/08/01	2025/07/30	
17	Incarceration	DCS - ISS Maintenance at Tswelopele Correctional Centre	R 93 000 000,00	Competitive bidding process	2022/03/15	2022/03/30	2022/05/01	2022/06/01	2022/07/01	R 93 000 000,00	2022/08/01	2025/07/30	

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYMMDD							
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
18	Incarceration	DCS - ISS Maintenance at Tzaneen Correctional Centre	R 31 000 000,00	Competitive bidding process	2022/03/15	2022/03/30	2022/05/01	2022/06/01	2022/07/01	R 31 000 000,00	2022/08/01	2025/07/30
19	Incarceration	DCS - ISS Maintenance at Qalabasha Correctional Centre	R 186 000 000,00	Competitive bidding process	2022/03/15	2022/03/30	2022/05/01	2022/06/01	2022/07/01	R 186 000 000,00	2022/08/01	2025/07/30
20	Incarceration	Repairs and Renovations at Mthatha prison (to contract directly with DBSA)	R 15 000 000,00	Competitive bidding process	2022/08/05	2021/11/28	2022/10/04	2022/11/10	2022/12/04	R 15 000 000,00	2023/01/15	2025/12/14
21	Incarceration	Drilling and equipping of four boreholes under Klerksdorp Management Area	R 1 200 000,00	Competitive bidding process	2022/05/23	2022/06/23	2022/05/27	2022/06/14	2022/07/08	R 1 200 000,00	2022/07/08	2022/09/22
22	Incarceration	Construction of new tower posts at Various Management Areas in LMN	R 3 500 000,00	Competitive bidding process	2022/05/11	2022/06/10	2022/05/16	2022/06/02	2022/06/24	R 3 500 000,00	2022/06/24	2022/12/13
23	Incarceration	Repairs and Renovations of existing tower posts at various Management Areas within LMN	R 1 500 000,00	Competitive bidding process	2022/05/11	2022/06/10	2022/05/16	2022/06/02	2022/06/24	R 1 500 000,00	2022/06/24	2022/12/13
24	Incarceration	Repairs and Renovations of the dairy and abattoir at Barbeton Farm	R 1 500 000,00	Competitive bidding process	2022/05/23	2022/06/23	2022/05/27	2022/06/14	2022/07/08	R 1 500 000,00	2022/07/08	2022/09/22
25	Incarceration	Repairs and Renovations and construction of additional sows for Thohoyandou pigery, office and ablution facilities for staff	R 3 500 000,00	Competitive bidding process	2022/05/23	2022/06/23	2022/05/27	2022/06/14	2022/07/08	R 3 500 000,00	2022/07/08	2022/09/22
26	Incarceration	Construction of Volksrust Community Corrections offices, paving parking and fence	R 5 300 000,00	Competitive bidding process	2022/04/11	2022/05/16	2022/04/14	2022/04/28	2022/06/04	R 5 300 000,00	2022/06/04	2023/02/02
27	Incarceration	Construction of Kgallamole Community Corrections offices, paving parking and fence	R 2 000 000,00	Competitive bidding process	2022/05/11	2022/06/10	2022/05/16	2022/06/02	2022/06/24	R 2 000 000,00	2022/06/24	2022/12/13
28	Incarceration	Refurbishment and upgrade for the existing Commando building and club offices for the Rooigrond Area Commissioner's offices and logistic offices	R 1 500 000,00	Competitive bidding process	2022/05/11	2022/06/10	2022/05/16	2022/06/02	2022/06/24	R 1 500 000,00	2022/06/24	2022/12/13
29	Incarceration	Conversion of the old Tzaneen Correctional Centre Administration block to official accommodation	R 2 000 000,00	Competitive bidding process	2022/05/11	2022/06/10	2022/05/16	2022/06/02	2022/06/24	R 2 000 000,00	2022/06/24	2022/12/13
30	Incarceration	The covering of the courtyards at medium A Malmesbury New Generation Centre (West Coast MA) due to the number of escapes from this centre.	R 5 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 5 000 000,00	2022/10/01	2023/03/15
31	Incarceration	The repair, upgrading and maintenance of the ISS for a period of 36 months at the Brandvlei New Generation Centre (Brandvlei MA)	R 30 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 30 000 000,00	2022/10/01	2025/10/31

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYMMDD					Contract expiry		
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award		Value of Contract	Contract commence
32	Incarceration	The repair, upgrading and maintenance of the ISS for a period of 36 months at the Goodwood New Generation Centre (Goodwood MA)	R 30 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 30 000 000,00	2022/10/01	2025/10/31
33	Incarceration	The repair, upgrading and maintenance of the ISS for a period of 36 months at the Malmesburg New Generation Centre (West Coast MA)	R 45 000 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 45 000 000,00	2022/10/01	2025/10/31
34	Care	The repair and maintenance of the Incinerator for a period of 36 months at Helderström (Overberg MA)	R 3 500 000,00	Competitive bidding process	2022/05/03	2022/06/03	2022/07/05	2022/08/10	2022/09/10	R 3 500 000,00	2022/10/01	2025/10/31
35	Incarceration	Refurbishment of kitchens including replacement of kitchen Equipment at Waterval Med A and B	R 5 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 5 000 000,00	2022/07/27	2023/01/27
36	Incarceration	Replacement of asbestos roofing and renovations to the facility at Slanger CC	R 8 000 000,00	Competitive bidding process	2022/04/08	2022/04/29	2022/05/13	2022/06/10	2022/06/30	R 8 000 000,00	2022/07/04	2022/10/04
37	Incarceration	Repairs and Renovation for staff members accommodation at Bergville	R 1 500 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 1 500 000,00	2022/07/27	2023/01/27
38	Incarceration	Repairs and Renovation for staff members accommodation at Slanger	R 2 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 2 000 000,00	2022/07/27	2023/01/27
39	Incarceration	Repairs and Renovation for staff members accommodation at Umzimkhulu	R 3 000 000,00	Competitive bidding process	2022/04/22	2022/05/06	2022/05/27	2022/06/24	2022/07/22	R 3 000 000,00	2022/07/27	2023/01/27
40	Incarceration	DSGA - Waterval: Refurbishment of tornado damage to singles quarters	R 12 000 000,00	Competitive bidding process	2022/06/01	2022/07/01	2022/08/01	2022/09/01	2022/10/01	R 12 000 000,00	2022/10/01	2024/10/30
41	Incarceration	Upgrade of Kitchen at DCS - C-Max Centre at Kgosi Mampuru	R 4 500 000,00	Competitive bidding process	2022/06/01	2022/07/01	2022/08/01	2022/09/01	2022/10/01	R 4 500 000,00	2022/10/01	2024/10/30
42	Incarceration	Upgrading, rehabilitation and refurbishment of Correctional and other facilities	R 256 491 634,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 256 491 634,00	2022/07/30	2023/01/27
43	Incarceration	Repairs and maintenance of Correctional and other facilities	R 41 550 000,00	Competitive bidding process	2022/04/23	2022/05/14	2022/05/31	2022/06/30	2022/07/30	R 41 550 000,00	2022/07/30	2023/01/27
Grand Total			R 1 556 207 776,00							R 1 556 207 776,00		

ACTING NATIONAL
M.S. THOBANGALI

COMMISSIONER

DATE:

11/03/2022