

**DEPARTMENT OF
CORRECTIONAL SERVICES**

**2022 STRATEGIC
PLANNING SESSION**

**PROGRAMME
06 – 08 DEC 2022**

**VENUE:
KGOŠI MAMPURU II MANAGEMENT AREA**





DAY 1

CONTEXTUAL ISSUES

PROGRAMME
06 DEC 2022

01
08:30

Official opening, objectives and expectations of the session.
National Commissioner.

02
09:00

Attendance Register and apologies. Confirmation of the Day 1 Programme.
Facilitator.

03
09:15

Statement by the Minister of Justice and Correctional Services

04
10:15

Statement by the Deputy Minister of Correctional Services

05
11:15

Highlights of the 10 year review of the NDP
National Planning Commission

The future of Corrections
UNISA.

06
12:15

Lunch

07
13:15

Concepts and practices in State capacity building
DPSA (Mr D Hlophe).

08
14:15

HR Strategy in building a high performing & ethical organisation.
Human Resources.

09
15:00

MTEF Budget Prioritisation Framework and Budget
Finance.

10
15:45

11

16:45

**Delivery priorities for the
2023/24 financial year**

National Commissioner.

Closure of Day 1

Facilitator.

12

17:45

DAY 2

CONTEXTUAL ISSUES & PLANNING

PROGRAMME
07 DEC 2022



01
08:30 | **Opening and welcome.**
Facilitator.

02
08:45 | **Attendance Register and apologies.**
Confirmation of the Day 2 Programme.
Facilitator.

03
09:00 | **Recap of Day 1**
Facilitator.

04
09:30 | **Annual Review on the progress of the Strategic Framework on SSS**
INCO

05
10:30 | **Efficiency of the Parole system with regard to Lifers**
INCO

Progress on the implementation of the Social Reintegration Framework
ComCor **06**
11:30

Progress on the implementation of the strategic risks mitigation plans
Risk Management **07**
12:30

Lunch **08**
13:15

Progress on the Implementation of the Master Infrastructure Plan
Facilities. **09**
14:00

Progress on the implementation of the MISSTP
GITO **10**
15:00

11

16:00

**Breakaways into
Commissions.**

Facilitated by Strategic Management.

Closure of Day 2

Facilitator.

12

18:00

DAY 3 MTEF PLANNING FEEDBACK

PROGRAMME
08 DEC 2022



01
08:30

Opening and welcome.
Facilitator.

02
08:45

**Attendance Register and
apologies. Day 4 Programme.**
Facilitator.

03
09:00

**Presentation on MTEF
Plans**
Commission Leaders

04
13:00

Lunch

**Operations Management
Framework Phase II**
Workstream Leaders.

06
14:00

**Way forward for the 2023/24
APP**
CDC Strategic Management

07
16:00

Closing Remarks
National Commissioner.

08
16:15

**End of Strategic Planning
Session.**

09
17:00



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