

7 December 2022

BRIEFING: PROGRESS ON AND REVIEW OF SELF SUFFICIENCY AND SUSTAINABILITY BRANCH INCARCERATION AND CORRECTIONS



correctional services

Department:
Correctional Services
REPUBLIC OF SOUTH AFRICA

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Purpose of Presentation

To provide an update on and review of Progress with the implementation of the Strategic Framework on Self-sufficiency and Sustainability

DEFINING SELF-SUFFICIENCY

- Self – sufficiency is being defined as the extent to which the department is providing in its own needs with regard to production workshops and agricultural production versus the total needs for the specific items.
- To enhance: existing self-sufficiency and sustainability projects
- To enhance the distribution route of self produced products amongst regions.
- To establish new enterprises/projects and expansion of existing projects to ensure self-sufficiency and sustainability in the department.

DISCUSSION

R27 699 000 was allocated to Dir PWA in 2022/2023 for:
recapitalization of machinery and equipment
replacement of old/unproductive breeding animals
procurement of Computers for big farms, i.e.

- Plant Production – R10 601 000
- Animal Production – R 4 603 000
- Production Workshops – R 12 255 000
- Computers – R240 000

BUDGET ALLOCATION: COMPUTERS

Item No.	2022/2023 RSA Computers		Commitment	Total Spent	Total Spent incl Commitment	%
	Region	Allocated funds				
1	KZN	R 20 000,00	R 19 711,87	R -	R 19 711,87	98,56%
2	FSNC	R 40 000,00	R -	R 38 195,00	R 38 195,00	95,49%
3	Gauteng	R 80 000,00	R 19 987,00	R 39 433,01	R 59 420,01	74,28%
4	LMN	R 40 000,00	R -	R 23 000 -	R -	0,00%
5	EC	R 20 000,00	R -	R 19 962,85	R 19 962,85	99,81%
6	WC	R 40 000,00	R 33 685,00	R 18 962,35	R 52 647,35	131,62%
	Total	R 240 000,00	R 73 383,87	R 116 553,21	R 189 937,08	79,14%

Gauteng: Odi, Atteridgeville and Baviaanspoort still in process

LMN: Barberton & Witbank in process

RECAPITILISATION: MACHINERY & EQUIPMENT ANIMAL (DAIRY)

Item No.	2022/2023 RSA Activity Animal Production (milking machine, machinery and equipment)		Commitment	Total Spent	Total Spent incl Commitment	%
	Region	Allocated Budget				
1	FS/NC	R 2 800 000.00	R	R	R	
	Grand Total	R 2 800 000.00	R	R	R	

RECAPITILISATION: MACHINERY & EQUIPMENT: PLANT PRODUCTION

Item No.	2022/2023 RSA Plant Production		Commitment	Total Spent	Total Spent incl Commitment	%
	Region	Allocated funds				
1	KZN	R 1 560 000,00	R -	R 1 449 913,67	R 1 449 913,67	92,94%
2	Western Cape	R 2 021 000,00	R -	R 1 786 909,00	R 1 786 909,00	88,42%
3	Gauteng	R 1 000 000,00	R -	R 1 410 375,00	R 1 410 375,00	141,04%
4	Eastern Cape	R 1 950 000,00	R 450 000,00	R -	R 450 000,00	23,08%
5	LMN	R 3 930 000,00	R -	R 4 091 706,11	R 4 091 706,11	104,11%
	Total	R 10 461 000,00	R 450 000,00	R 8 738 903,78	R 9 188 903,78	87,84%

Gauteng: Leeuwkop Round Bailer awaiting delivery

EC: Kirkwood Irrigation System still in process & Mthatha busy with installation of Irrigation System

LMN: Rooigrond Round bailer commitment, need proof of payment

RECAPITILISATION: MACHINERY & EQUIPMENT: ANIMAL PRODUCTION

Item No.	2022/2023 RSA Activity Animal Production		Commitment	Total Spent	Total Spent incl Commitment	%
	Region	Allocated Budget				
1	Western Cape	R 710 000,00	R -	R 872 830,00	R 872 830,00	127,7%
	Grand Total	R 710 000,00	R -	R 872 830,00	R 872 830,00	127,7%



BUDGET ALLOCATION: BIOLOGICAL ASSETS

Item nr.	2022/2023 RSA Breeding Animals		Commitment	Total Spent	Total Spent incl Commitment	%
	Region	Allocated funds				
1	LMN	R 140 000,00	R 110 500,00	R -	R 110 500,00	78,93%
2	Eastern Cape	R 20 000,00	R -	R 15 000,00	R 15 000,00	75,00%
3	Western Cape	R 670 000,00	R 99 600,00	R 517 500,00	R 617 100,00	92,10%
4	GT	R 163 000,00	R -	R 166 491,46	R 166 491,46	102,14%
5	KZN	R 140 000,00	R -	R 166 732,92	R 166 732,92	119,09%
	Total	R 1 133 000,00	R 210 100,00	R 865 724,38	R 1 075 824,38	94,95%

LMN: Losperfontein Dairy Heifers still to be paid, Barberton Dairy heifers still in process.

WC: Overberg still in process of payment for boars

BUDGET ALLOCATION: PRODUCTION WORKSHOPS

Item No.	2022/2023 RSA Production Workshops		Commitment	Total Spent	Total Spent incl Commitment	%
	Region	Allocated funds				
1	LMN	R 140 000,00	R 60 714,00	R -	R 60 714,00	43,37%
2	Gauteng	R 2 360 000,00	R 99 700,00	R 396 325,00	R 496 025,00	21,02%
3	KZN	R 4 555 000,00	R 142 887,80	R 248 066,33	R 390 954,13	8,58%
4	Eastern Cape	R 2 600 000,00	R -	R -	R -	0,00%
5	FSNC	R 2 600 000,00	R -	R -	R -	0,00%
	Total	R 12 255 000,00	R 303 301,80	R 644 391,33	R 947 693,13	7,73%

LMN: Thohoyandou Textile items still in process

Gauteng: Zonderwater busy with evaluation process. Kgosi Mampuru II textile equipment ordered, delivered and paid.
Bavaanspoort Bakery equipment busy with evaluation process.

KZN: Durban received Juke sewing machine the rest awaiting delivery. Pietermaritzburg Textile – Awaiting delivery. PMB Steel and wood workshops – some items delivered others awaiting delivery and some items bid close on 5/12/22. PMB Bakery – Bid concluded on 11/11/22.

EC: Requested to deviate and use the R2 600 000 for irrigation and boreholes. Memo submitted.

FSNC: Bakery equipment in tender process



SKILLS DEVELOPMENT

NSF Training started on the 03 October 2022. Regions were informed of the planned training during Steering and Project Meeting on the 06- 07 September 2022 at Zonderwater Management Area.

The accredited training interventions will address the SSS outcomes as per the following workplaces:

Accredited Training	Workplace targeted	Nr targeted for training vs trained
Welding	Production Workshop: Steel	60
Electricians	Maintenance	60
Hairdressing	Salon	40
Vegetable production	Agriculture	304
Building an plastering	Maintenance and Training Facilities	72
Painting	Maintenance and Training Facilities	82
Assistant Chef	DCS Kitchens	103
Shoe making	Production Workshop: Shoe making	12
Clothing Manufacturing	Production Workshop: Wood	154
Cabinet making	Production Workshop:	12
Computer Repairs (Technical support)	Training Facilities	40

SPORT, RECREATION, ARTS AND CULTURE

- The National Commissioner approved the Cost and Pricing Memo for the selling of Arts and Crafts.
- SRAC orientated all regions on the role out through a workshop and training (National session- 20 Oct 2022)
- Groenpunt Arts, Crafts and Production Centre as well as the gallery were launched on 23 September 2022 and officially opened by the Minister
- R50 000 X 6 regions, and additional funds to Groenpunt Management Area
- Provide funding and support wrt Festive season – availing of Indoor games
- Refer to word document

FORMAL EDUCATION |

TYPE OF ACTIVITY				DATE	PLACE	
APP training				09 June 2022	Grootvlei CC	
				24 June 2022	Pollsmoor CC	
				14 July 2022	East London CC	
				17 August 2022	Tzaneen CC	
				31 August 2022	Durban MA	
Compulsory Education session				13-14 June 2022	Mosselbay CC	
				25 -26 July 2022	St Albans	
Training: National Policy -conduct, administration and management of examination in colleges and AET				16 -18 May 2022	Virtual	
Chief and deputy invigilators				16 – 17 August 2022	Grootvlei CC	
Examination and motivational message 44 offender learners who have enrolled for Agricultural Science. Upon completion of their Grade 12 these offender learners will be afforded work opportunities in the DCS farms.						
Shifting of funds to the Regional budgets for purchase of learner support school textbooks and computer equipment R750 000 for textbooks and FMC books R300 000 to LMN for computers. Laptop was transferred to Mthatha CC						
REGIONS	KZN	WC	EC	FS/NC	GP	LMN
AMOUNT	R 250 000	R 87 000	R 57 000	R77 000	R 122 000	R 457 000

FORMAL EDUCATION |

TYPE OF ACTIVITY	DATE	PLACE
Examination monitoring	02 November 2022	Losperfontein (AET Level 4)
	02 November 2022	Durban Medium B(AET Level 4)
	03 November 2022	Durban Female (AET Level 4)
	04 November 2022	Usethubeni Youth (Grade 12)
	08 November 2022	Sicebengolwazi SS (Estcourt) Grade 12
	Cancelled due to KM limits	Mangaung, etc

WAY FORWARD

- Finalise Action Plan from national sessions and monitor implementation (refer to word document)
- Identify possible new emerging risks and manage existing
- Finalise outstanding MOUs/MOAs – Continue meetings in line with MOUs
- Continue meetings with regions and support branches, e.g. HR and Finance, improved costing system for PWA – working with GITO (refer to word document)
- Consolidate monthly reports from regions, including BSC and BEC in the regions
- Prioritize management of contracts with the support of the Acting CFO
- Manage current warnings regarding care of animals – SPCA warnings, abattoirs and dairies
- Prevent closure (put measures in place, provide technical guidance, conduct visits with Facilities)
- **Bio-security measures to be prioritized** to curb spread of diseases to animals

WAY FORWARD...

- Increase focus on strategic partnerships
- Completed Annual Report handed over to the Minister on 23/09/2022
- Re- printed and post on DCS website
- Finalise Q2 2022/23 report
- Shortlisting and interviews for advertised vacancies – orientate new appointees
- Continuous training and or upskilling of officials – submitted training needs to HRD
- Operational Plan with targets and achievement available in excel indicating progress for April – September 2022/2023





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