

SRAC BUDGET ALLOCATED 2022/23: ARTS AND CRAFT CENTRES FOR SSSFS

Free State/Northern Cape (FS/NC) R100 000	Kimberley Groenpunt	Francis Baard Fezile Dabi	Glass stain, Oil paint, Mosaic, Sewing & Garment making, Pottery, Paper mache	R26 605.00 R49 834 Total = R76 439
Eastern Cape (EC) R100 000	Mthatha Grahamstown	King Sabata Dalindyebo Sarah Baartman	Beadwork, Sewing, Oil painting, Sculpturing and Pottery	R31 000 committed at Mthatha R44 000 committed at Grahamstown Total = R75 000
LMN R150 000	Klerksdorp Bethal Rooigrond Female	Matlosana District Gert Sibande Modiri Molema	Candle making, Sewing (matrass cover), Material Recycling, Paper mache, Painting, Pencil Sketching	R30 428 R46 778 R25 700 Heat machine R12 000 Wool R13 700
Gauteng (GP) R100 000	Kgosi Mampuru II Leeuwkop	City of Tshwane District 3 Johannesburg North	Painting, Pottery, Paper mache, Beadwork	R39 038 Funds not yet spent
KwaZulu-Natal (KZN) R150 000	Eshowe Pietermaritzburg Kokstad	King Cetshwayo Umgungundlovu Harry Gwala	Beadwork, Wood carving, Painting, Material Beadwork, Wood, recycling, Beadwork, Recycling	Empangeni: R62 000.00 spent PMB R94 533.00 spent. Kokstad R49 504 Total R202 037
Western Cape (WC) R100 000	Goodwood Oudtshoorn Female & George Correctional Centre	Cape Metro Garden Route Eden	Beadwork, Jewellery making (recycled material) Painting, Pottery and Sculpturing.	Tender closed – to be allocated Funds not yet spent

Budget: R700 000

Expenses: R504 795

Budget not spent: R195 205